

Government of Guam
FY'07 Appropriation/Expenditures Report
 Pursuant to PL 28-150
4th Quarter - Ending September 30, 2007

Function: **Fiscal and Administrative Service**
 Agency: **Revenue and Taxation**
 Source: **Monitoring Tobacco and Alcohol**
 Appro No. **5602C060830SE202**

Budget Account Code	Appropriation Classification	A	B	C	D	E	F	G
		PL 28-68 Original Appropriation	Transfer/Reserved (+/-)	(A-B) Total Appropriation	Allotment Release	Expenditures	Outstanding Encumbrances	
PERSONNEL SERVICES								
111	Regular Salaries/Increments	-						
112	Overtime/Special Pay	-						
113	Benefits	-						
TOTAL PERSONNEL SERVICES		-	-	-	-		-	
OPERATIONS								
220	TRAVEL-Off-Island/Mileage Reimbursement	-						
230	CONTRACTUAL SERVICES:	-						
233	OFFICE SPACE RENTAL:	-						
240	SUPPLIES & MATERIALS:	-						
250	EQUIPMENT:	-						
	SUB-RECIPIENT/SUBGRANT:	-						
290	MISCELLANEOUS	-						
TOTAL OPERATIONS		-	-	-	-		-	
UTILITIES								
361	Power	-						
362	Water/Sewer	-						
363	Telephone/Toll	-						
TOTAL UTILITIES		-	-	-	-		-	
701	INDIRECT COST	-						
450	CAPITAL OUTLAY	-						
TOTAL APPROPRIATIONS		-	-	-	-		-	
/1 Specify Fund Source								
FULL TIME EQUIVALENTS (FTEs)								
UNCLASSIFIED								
CLASSIFIED								
TOTAL FTEs		-	-	-	-		-	
AGENCY DECISION ITEMS								
Total Agency Decision Items		-		-	-		-	
GOVERNOR'S RECOMMENDED ITEMS								
Total Governor's Recommendations		-		-	-		-	