

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **EXECUTIVE DIRECTION/Director's Office**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)		
									Date	(E) Amount		Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)	
1	2001	Director **	Ilagan, Artemio B.	LL2	100%	88,915	0	0			88,915	21,402	0	0	1,289	174	3,197	358	26,420	115,335	
2	2002	Deputy Director **	Camacho, John P.	LL4	100%	73,020	0	0			73,020	17,576	0	0	1,059	174	0	0	18,809	91,829	
3	2131	Deputy Tax Commissioner	Rios, Joseph L.G.	S11	100%	75,576	0	0	Oct-08	0	75,576	18,191	0	0	1,096	174	3,197	358	23,016	98,592	
4	2423	Chief of Administration	Villanueva, Edmond G.	O9	100%	49,026	0	0	Jul-08	423	49,449	11,902	0	0	717	174	2,083	234	15,110	64,559	
5	2528	Administrative Officer	Palomo, Maryann ***	L9	100%	38,454	0	0	Mar-08	774	39,228	9,442	404	0	569	174	1,392	156	12,137	51,365	
6	8141	Word Processing Secretary II	Cepeda, Victoria MP	H13	100%	33,219	0	0	Feb-08	755	33,974	8,178	0	0	493	174	3,197	358	12,399	46,373	
7																					
8																					
9																					
10																					
11																					
12	2677	Messenger Clerk	Vacant	D1	100%	15,840	0	0			15,840	3,813	404	0	230	174	1,392	156	6,168	22,008	
13	2004	Administrative Assistant	Vacant	J1	100%	22,942	0	0			22,942	5,522	404	0	333	174	1,392	156	7,980	30,922	
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
			Grand Total:			396,992	-	-			1,952	398,944	96,026	1,211	-	5,785	1,392	15,850	1,776	122,039	520,983

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/Technical Research & Appeals Bureau

FUND: General Fund

RATIO: 100%

Government of Guam
 Current Staffing Pattern
 Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)			
									Date	(E)*Amount		Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)		
1	2120	Research & Appeals Administrator	Quan, Veronica S.	Q10	100%	60,528	0	0	Oct-08	0	60,528	14,569	0	0	878	174	1,392	156	17,169	77,697		
2	2121	Research & Appeals Officer	Salas, Reine	N13	100%	51,662	0	0		0	51,662	12,435	0	0	749	174	1,392	156	14,906	66,568		
3	2123	Research & Appeals Officer	Hallera, Renato, T.	N10	100%	46,596	0	0	Sep-08	136	46,732	11,248	0	0	678	174	1,392	156	13,648	60,380		
4																						
5																						
6																						
7																						
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
						Grand Total					136	158,922	38,253	-	-	2,304	522	4,176	468	45,723	204,645	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **EXECUTIVE DIRECTION/System & Programming**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	(N) Benefits				(P) Life 174.00*E	(Q) Medical (Premium*E)	(R) Dental (Premium*E)	(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)							
1	2111	Systems & Programming Admin. **	Camacho, Benigno P.	P10	100%	55,274	0	0		0	55,274	13,304	0	3,427	801	174	0	0	17,707	72,981		
2	2115	Program Analyst Supervisor **	San Agustin, Christine	O10	100%	50,717	0	0		0	50,717	12,208	0	0	735	174	1,392	156	14,665	65,382		
3	2113	Junior Applications Programmer**	Quenga, Patrick V. ***	L5	100%	33,150	0	0		0	33,150	7,979	404	0	481	174	1,392	156	10,585	43,735		
4																						
5																						
6																						
7	2418	Computer Operator III	Vacant	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	1,392	156	7,980	30,922		
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
						Grand Total					162,083	39,013	807	3,427	2,350	696	4,176	468	50,938	213,021		

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAX ENFORCEMENT/Criminal Investigation**

FUND: **General Fund**

RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)		
									Date	(E) Amount		Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)	
1	2201	Tax Enforcement Prog Administrator	Pablo, Paul J.G.	P10	100%	55,274	0	0	Apr-08	968	56,242	13,537	0	0	816	174	3,197	358	18,082	74,324	
2	2210	Word Processing Secretary II	Soares, Ann A.	H15	100%	35,585	0	0	Jan-09	0	35,585	8,565	404	0	516	174	1,392	156	11,207	46,792	
3	2207	Tax Investigator II	Blaz, Frank	N10	100%	46,596	0	0	Mar-09	0	46,596	11,216	0	0	676	174	1,785	200	14,050	60,646	
4	2206	Tax Investigator II	Benito, Marie M.	N10	100%	46,596	0	0	Mar-09	0	46,596	11,216	0	0	676	174	1,392	156	13,613	60,209	
5	2205	Tax Investigator II	Banez, Jim	N9	100%	45,043	0	0	Sep-08	129	45,172	10,873	0	0	655	174	0	0	11,702	56,874	
6	2211	Assistant Tax Investigator	San Agustin, Joe S.	K3	100%	27,738	0	0		0	27,738	6,677	404	0	402	174	0	0	7,656	35,394	
7																					
8																					
9																					
10																					
11	2204	Criminal Investigation Supervisor	Vacant	O1	100%	33,811	0	0			33,811	8,138	404	0	490	174	1,392	156	10,754	44,565	
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
						Grand Total					1,097	291,740	70,222	1,211	-	4,230	1,218	9,158	1,026	87,065	378,805

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **TAX ENFORCEMENT/Examination**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Benefits				Total Benefits (L thru R)	TOTAL (K+S)		
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)			Dental (Premium*E)	
1	2215	Tax Examination Supervisor	Fukuda, Herbert S.	O10	100%	50,717	0	0	May-08	740	51,457	12,386	0	0	746	174	1,785	200	15,291	66,748	
2	8001	Secretary I (Typist)	Baldwin, Daria G. ***	G7	100%	25,276	0	0	Jun-08	312	25,588	6,159	404	0	371	174	2,975	334	10,417	36,005	
3	2219	Revenue Agent IV	Guerrero, Lorraine M.	N13	100%	51,662	0	0	Mar-08	1,055	52,717	12,689	0	0	764	174	2,975	334	16,936	69,653	
4	2214	Revenue Agent IV	Salas, Rose B.	N13	100%	51,662	0	0		0	51,662	12,435	0	0	749	174	0	0	13,358	65,020	
5	2281	Revenue Agent IV	Untalan, Jennifer A.	N11	100%	48,227	0	0	Mar-08	985	49,212	11,845	0	0	714	174	0	0	12,733	61,945	
6	2218	Revenue Agent III	Meno, Colleen	M12	100%	46,082	0	0	Oct-08	0	46,082	11,092	0	0	668	174	1,785	200	13,919	60,001	
7	2228	Revenue Agent II	Aguon, Jerome C. ***	L5	100%	33,150	0	0	Apr-08	663	33,813	8,139	404	0	490	174	1,392	156	10,755	44,568	
8	2212	Revenue Agent II	Galen, Juliet G. ***	L5	100%	33,150	0	0	Apr-08	663	33,813	8,139	404	0	490	174	2,975	334	12,516	46,329	
9	2217	Revenue Agent I	Briones, Danilo B. ***	K4	100%	29,279	0	0	Oct-07	1,541	30,820	7,418	404	0	447	174	0	0	8,443	39,263	
10	2237	Revenue Agent I	Gutierrez, Joseph R. ***	K3	100%	27,738	0	0	Feb-08	1,027	28,765	6,924	404	0	417	174	1,785	200	9,903	38,668	
11	2227	Revenue Agent I	Donesa, Gay A. ***	K2	100%	26,197	0	0	Jun-08	514	26,711	6,429	404	0	387	174	1,392	156	8,942	35,653	
12	2231	Revenue Agent I	Villapando, Evelyn ***	K2	100%	26,197	0	0	Jun-08	514	26,711	6,429	404	0	387	174	0	0	7,394	34,105	
13	2229	Revenue Agent I	Wilsey, Hazel P. ***	K3	100%	27,738	0	0	Sep-08	128	27,866	6,707	404	0	404	174	1,392	156	9,237	37,103	
14	2267	Revenue Agent I	Sorio, Marife B. ***	K1	100%	24,656	0	0	Feb-08	1,027	25,683	6,182	404	0	372	174	2,975	334	10,441	36,124	
15	2263	Tax Auditor II	Eclavea, Rose T.	J10	100%	34,414	0	0		0	34,414	8,283	0	0	499	174	1,392	156	10,504	44,918	
16	2223	Tax Auditor II	Judicpa, Patrick A. ***	J8	100%	32,119	0	0	Oct-08	0	32,119	7,731	404	0	466	174	1,392	156	10,322	42,441	
17	2232	Tax Auditor II	Torres, Catherine C.***	J5	100%	28,678	0	0	Apr-08	574	29,252	7,041	404	0	424	174	0	0	8,043	37,295	
18	2225	Tax Auditor II	Soriano, Thelma R.	J9	100%	33,266	0	0	Jul-08	287	33,553	8,076	0	0	487	174	1,785	200	10,722	44,275	
19																					
20																					
21																					
22																					
23	2236	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	1,392	156	8,418	33,074	
24	2230	Revenue Agent I	Vacant	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	1,392	156	8,418	33,074	
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
			Grand Total			679,520	-	-			10,030	689,550	165,975	5,246	-	9,998	3,480	28,784	3,228	216,711	906,261

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **TAX ENFORCEMENT/Collection**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E					
1	2241	Tax Collection Supervisor	Mesa, Maria D.	M13	100%	47,695	0	0	Jan-09	0	47,695	11,480	0	0	692	174	2,975	334	15,655	63,350	
2	2257	Revenue Officer III	Aguero, Concepcion A.	K21	100%	53,996	0	0	May-08	0	53,996	12,997	0	0	783	174	1,785	200	15,939	69,935	
3	2249	Revenue Officer III	Delos Reyes, Victor	K15	100%	43,925	0	0	Mar-08	897	44,822	10,789	0	0	650	174	2,083	234	13,930	58,752	
4	2279	Revenue Officer III	Benavente, Kenneth B.	K13	100%	41,005	0	0	Apr-09	0	41,005	9,870	0	0	595	174	1,392	156	12,186	53,191	
5	2245	Revenue Officer III	Fejeran, Patricia B.	K12	100%	39,618	0	0	May-08	578	40,196	9,675	0	0	583	174	1,392	156	11,980	52,176	
6	2244	Revenue Officer III	Guerrero, Anthony C.	K13	100%	41,005	0	0	May-08	598	41,603	10,014	0	0	603	174	1,392	156	12,339	53,942	
7	2243	Revenue Officer III	Bias, Antoinette R.	K12	100%	39,618	0	0	May-08	578	40,196	9,675	0	0	583	174	0	0	10,432	50,628	
8	2242	Revenue Officer III	San Nicolas, Stella F.	K11	100%	38,278	0	0	May-08	558	38,836	9,348	0	0	563	174	2,083	234	12,402	51,238	
9	2280	Revenue Officer III	Fejerang, Elaine P.	K12	100%	39,618	0	0	May-08	578	40,196	9,675	0	0	583	174	1,785	200	12,417	52,613	
10	2252	Revenue Officer II	Atoigue Joanne S.	J13	100%	38,155	0	0	Jan-08	1,002	39,157	9,425	0	0	568	174	1,392	156	11,715	50,872	
11	2276	Revenue Officer II	Bonifacio, June C. ***	J10	100%	34,414	0	0	Jun-09	0	34,414	8,283	404	0	499	174	1,392	0	10,752	45,166	
12	2262	Revenue Officer I	Bustos, Irene T.	I13	100%	35,571	0	0	Feb-08	830	36,401	8,762	0	0	528	174	0	0	9,464	45,865	
13	2272	Revenue Officer I	Capati, Alfredo V. ***	I4	100%	25,399	0	0	May-08	557	25,956	6,248	404	0	376	174	1,392	156	8,749	34,705	
14	2273	Revenue Officer I	Arceo, Rose M. ***	I7	100%	28,875	0	0	Jun-08	356	29,231	7,036	404	0	424	174	0	0	8,037	37,268	
15	2266	Tax Auditor II	Paulino, Trishia M. ***	J9	100%	33,266	0	0	May-08	478	33,744	8,122	404	0	489	174	3,197	358	12,744	46,488	
16																					
17																					
18																					
19																					
20	8121	Word Processing Secretary I	Vacant	G1	100%	18,723	0	0		0	18,723	4,507	404	0	271	174	1,392	156	6,904	25,627	
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50						599,161	-	-			7,010	606,171	145,905	2,018	-	8,789	2,784	23,652	2,496	185,644	791,815

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Tax Collection Enhancement Fund

FUND: Passport Fees (PL 27-05)

RATIO: 100%

Government of Guam
Current Staffing Pattern
Fiscal Year 2008
2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)	
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E						
1	2247	Revenue Officer II	Francisco, Francis J.	J13	100%	38,155	0	0	Jan-00	0	38,155	9,184	0	0	553	174	1,392	156	11,459	49,614		
2	2250	Revenue Officer II	Herrera, Melissa G. ***	J7	100%	30,972	0	0	Feb-08	765	31,737	7,639	404	0	460	174	1,785	200	10,662	42,399		
3	2268	Revenue Officer II	Rodriguez, Diana D.***	J11	100%	35,618	0	0	Feb-09	0	35,618	8,573	404	0	516	174	3,197	358	13,222	48,840		
4	2256	Revenue Officer II	Miner, Jean F.	J9	100%	33,266	0	0	Dec-08	0	33,266	8,007	0	0	482	174	2,975	334	11,972	45,238		
5	2255	Revenue Officer II	Taitano, Patricia B. ***	J7	100%	30,972	0	0	Jun-08	382	31,354	7,547	404	0	455	174	0	0	8,579	39,933		
6	2259	Revenue Officer I	Accad, Milma ***	I10	100%	32,083	0	0	Oct-08	0	32,083	7,722	404	0	465	174	1,392	156	10,313	42,396		
7	2264	Revenue Officer I	Guerrero-Rios, Judith F. ***	I8	100%	29,944	0	0	Apr-08	535	30,479	7,336	404	0	442	174	3,197	358	11,911	42,390		
8	2260	Revenue Officer I	Lizama, Jesse J. ***	I11	100%	33,206	0	0	May-09	0	33,206	7,993	404	0	481	174	0	0	9,052	42,258		
9	2277	Revenue Officer I	Arce, Christine C. ***	I2	100%	22,726	0	0	Dec-07	1,113	23,839	5,738	404	0	346	174	3,197	358	10,216	34,055		
10	2647	Revenue Officer I	Blaz, Matthew C. ***	I2	100%	22,726	0	0	Jun-08	445	23,171	5,577	404	0	336	174	1,392	156	8,039	31,210		
11	8098	Revenue Officer I	Gumataotao, Carmencita B.	I11	100%	33,206	0	0	Dec-07	968	34,174	8,226	0	0	496	174	0	0	8,895	43,069		
12	2630	Administrative Assistant	Taimanglo, Jacqueline Q.	J7	100%	30,972	0	0	Nov-07	1,051	32,023	7,708	0	0	464	174	0	0	8,346	40,369		
13	2655	Administrative Aide	Tudela, Christine C.***	F8	100%	24,689	0	0	May-08	368	25,057	6,031	404	0	363	174	2,975	334	10,281	35,338		
14	0201	Clerk Typist II	Gonzales, Adoracion ***	E2	100%	17,697	0	0	Oct-07	1,041	18,738	4,510	404	0	272	174	0	0	5,359	24,097		
15	0280	Messenger Clerk	Alvarez, Dale C. ***	D9	100%	22,968	0	0	Dec-08	0	22,968	5,528	404	0	333	174	1,392	156	7,987	30,955		
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
Grand Total						439,200	0	0			6,668	445,868	107,320	4,439	0	6,465	2,610	22,894	2,566	146,294	592,162	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified ***DC Plan

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **REAL PROPERTY TAX/Appraisal**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Date	(K) Subtotal	(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	Benefits				(R) Medical (Premium*E)	(S) Dental (Premium*E)	(T) Total Benefits (L thru R)	(U) TOTAL (K+S)
									(I) Date	(I) Amount					(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E					
1	2301	Real Property Tax Administrator	Atoigue, Benedict	O9	100%	49,026	0	0		0		49,026	11,801	0	0	711	174	0	0	12,685	61,711	
2	2305	Supervisor Property Tax Appraiser	Gumataotao, John J. ***	K11	100%	38,278	0	0		0		38,278	9,214	404	0	555	174	0	0	10,346	48,624	
3	2309	Property Tax Appraiser II	Taitano, Thomas	I12	100%	34,368	0	0		Apr-09	0	34,368	8,272	404	0	498	174	0	0	9,348	43,716	
4	2312	Property Tax Appraiser II	Ninete, Franklin J. ***	I12	100%	34,368	0	0		Apr-09	0	34,368	8,272	0	0	498	174	1,392	156	10,493	44,861	
5	2310	Property Tax Appraiser II	Terlaje, John	I8	100%	29,944	0	0		Mar-08	624	30,568	7,358	404	0	443	174	3,197	358	11,933	42,501	
6	2314	Property Tax Appraiser I	Sablan, Rodney T.	G10	100%	28,085	0	0		May-08	410	28,495	6,859	0	0	413	174	0	0	7,446	35,941	
7	2307	Property Tax Appraiser I	Flores, Danny C. ***	G2	100%	19,893	0	0		Jul-08	293	20,186	4,859	404	0	293	174	1,392	156	7,277	27,463	
8																						
9																						
10																						
11																						
12	2315	Property Tax Appraiser I	Vacant	G1	100%	18,723	0	0				18,723	4,507	404	0	271	174	1,392	156	6,904	25,627	
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
						Grand Total						1,327	254,012	61,141	2,018	-	3,683	1,392	7,373	826	76,432	330,444

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **REAL PROPERTY TAX/Assessment**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E)*Amount		(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)	(R) Dental (Premium*E)			
1	2316	Property Tax Assmt Supervisor	Hodges, Katrina B.	K7	100%	33,286	0	0	Mar-08	719	34,005	8,185	0	0	493	174	0	0	8,852	42,857	
2	2321	Property Tax Technician I	Cruz, Maria	F14	100%	30,355	0	0	Feb-09	0	30,355	7,306	0	0	440	174	1,392	156	9,469	39,824	
3	2320	Property Tax Technician I	Blas, Leonalyn I. ***	F1	100%	17,635	0	0	Jan-08	827	18,462	4,444	404	0	268	174	1,392	156	6,838	25,300	
4																					
5																					
6																					
7																					
8	2319	Property Tax Technician I	Vacant	F1	100%	17,635	0	0		0	17,635	3,994	404	0	256	174	1,392	156	6,376	24,011	
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
						Grand Total					1,546	100,457	23,930	808	-	1,457	696	4,176	468	31,534	131,991

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Income Tax Assistance and Processing

FUND: General Fund

RATIO: 100%

Government of Guam
Current Staffing Pattern
Fiscal Year 2008
2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Benefits				Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	TOTAL (K+S)	
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E						
1	2401	Taxpayer Service Administrator	Terlaje, Paul J.	P14	100%	63,428	0	0	Aug-09	0	63,428	15,267	0	0	920	174	3,197	358	19,916	83,344		
2	2406	Income Tax Processing Supv.	Terlaje, Lawrence S.	K11	100%	38,278	0	0	Apr-08	670	38,948	9,375	0	0	565	174	0	0	10,114	49,062		
3	2408	Income Tax Service Specialist III	Torres, Estella M.	J13	100%	38,155	0	0		0	38,155	9,184	0	0	553	174	0	0	9,911	48,066		
4	2409	Income Tax Service Specialist III	Donato, Antonette	J10	100%	34,414	0	0		0	34,414	8,283	0	0	499	174	1,392	156	10,504	44,918		
5	2413	Income Tax Service Specialist II	Gamboa, Isabel T. ***	I16	100%	39,438	0	0	Feb-09	0	39,438	9,493	404	0	572	174	0	0	10,642	50,080		
6	2412	Income Tax Service Specialist II	Perez, Rita S.	I12	100%	34,368	0	0	Mar-08	702	35,070	8,441	0	0	509	174	1,392	156	10,672	45,742		
7	2410	Income Tax Service Specialist II	Sablan, Teresita L. ***	I12	100%	34,368	0	0	Jun-08	401	34,769	8,369	404	0	504	174	0	0	9,451	44,220		
8	2411	Income Tax Service Specialist II	Reyes, Diana M. ***	I4	100%	25,399	0	0	Jun-08	446	25,845	6,221	404	0	375	174	2,975	334	10,482	36,327		
9	2415	Income Tax Service Specialist II	Flores, Eva W. ***	I3	100%	24,062	0	0	Jan-08	1,003	25,065	6,033	404	0	363	174	1,785	200	8,959	34,024		
10	2420	Income Tax Service Specialist I	Cacayan, Lorinda A. ***	G4	100%	22,234	0	0	Apr-08	585	22,819	5,493	404	0	331	174	2,083	0	8,484	31,303		
11	2422	Income Tax Service Specialist I	Fejerang, Flora S. A. ***	G7	100%	25,276	0	0	May-08	390	25,666	6,178	404	0	372	174	0	0	7,127	32,793		
12	8099	Income Tax Service Specialist I	Aguon, Dolores C. ***	G8	100%	26,212	0	0	Oct-08	0	26,212	6,309	404	0	380	174	1,392	156	8,815	35,027		
13																						
14																						
15																						
16																						
17	2419	Income Tax Service Specialist I	Vacant	G1	100%	18,723	0	0		0	18,723	4,507	404	0	271	174	1,392	156	6,904	25,627		
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
						Grand Total					424,355	-	-									

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Electronic Data Processing/SWICA

FUND: General Fund

RATIO: 100%

Government of Guam
 Current Staffing Pattern
 Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)					
									(J) Date	(I) E*Amount		(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)	(R) Dental (Premium*E)							
1	2450	Elect. Data Processing Supvr.	Lefever, Nora	M13	100%	47,695	0	0	Mar-08	974	48,669	11,715	0	0	706	174	0	0	12,594	61,263					
2	8088	Tax Technician III	Borja, Zina S. ***	H3	100%	22,471	0	0		0	22,471	5,409	404	0	326	174	1,785	200	8,297	30,768					
3	2425	Tax Technician II	Leon Guerrero, Dolores	F5	100%	22,044	0	0	Aug-08	147	22,191	5,341	404	0	322	174	0	0	6,241	28,432					
4	2284	Tax Technician II	San Nicolas, Barbara B. ***	F6	100%	22,926	0	0	Sep-08	74	23,000	5,536	404	0	334	174	2,975	334	9,756	32,756					
5	2285	Tax Technician II	Mendiola, Amelia O.***	F4	100%	20,942	0	0	Mar-08	643	21,585	5,196	404	0	313	174	1,392	156	7,634	29,219					
6	2426	Tax Technician I	Asuncion, Tammy Jean S. ***	E7	100%	22,488	0	0	Feb-09	0	22,488	5,413	404	0	326	174	0	0	6,316	28,804					
7	2429	Tax Technician I	Duenas, Johanna ***	E2	100%	17,697	0	0	Sep-08	87	17,784	4,281	404	0	258	174	2,083	234	7,433	25,217					
8	8096	Tax Technician I	Blas, Lourdes F. ***	E2	100%	17,697	0	0	Sep-08	87	17,784	4,281	404	0	258	174	1,392	156	6,664	24,448					
9																									
10																									
11																									
12																									
13	8094	Data Control Clerk I	Vacant	E1	100%	16,656	0	0			16,656	4,009	404	0	242	174	1,392	156	6,376	23,032					
14	2424	Tax Technician I	Vacant	E1	100%	16,656	0	0			16,656	4,009	404	0	242	174	1,392	156	6,376	23,032					
15																									
16																									
17																									
18																									
19																									
20																									
21																									
22																									
23																									
24																									
25																									
26																									
27																									
28																									
29																									
30																									
31																									
32																									
33																									
34																									
35																									
36																									
37																									
38																									
39																									
40																									
41																									
42																									
43																									
44																									
45																									
46																									
47																									
48																									
49																									
50																									
						Grand Total					227,272	-	-		2,012	229,284	55,189	3,632	-	3,325	1,740	12,411	1,392	77,688	306,972

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Business Privilege Tax

FUND: General Fund

RATIO: 100%

Government of Guam
Current Staffing Pattern
Fiscal Year 2008
2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K*24.07%)	(L) Retire (DDI) (\$15.52*26PPE*E)	(M) Benefits				(R) Medical (Premium*E)	(S) Dental (Premium*E)	(T) Total Benefits (L thru R)	(U) TOTAL (K+S)
									(I) Date	(I) E*Amount				(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E					
1	2435	Business Tax Service Supervisor	Benavente, Janice S.	K16	100%	45,463	0	0	Jan-08	1,193	46,656	11,230	0	0	677	174	1,392	156	13,629	60,285	
2	2436	Business Tax Service Specialist I	Gogo, Lydia Q. ***	G14	100%	32,228	0	0		0	32,228	7,757	404	0	467	174	1,392	156	10,350	42,578	
3	2441	Business Tax Service Specialist I	Lanada, Babara F.	G13	100%	31,138	0	0	Dec-08	0	31,138	7,495	0	0	452	174	0	0	8,120	39,258	
4	2438	Business Tax Service Specialist I	Benavente, Patricia C.***	G5	100%	23,404	0	0	Sep-08	78	23,482	5,652	404	0	340	174	0	0	6,570	30,052	
5	2442	Business Tax Service Specialist I	Diego, Theresa M. ***	G5	100%	23,404	0	0	Sep-08	78	23,482	5,652	404	0	340	174	0	0	6,570	30,052	
6	2440	Business Tax Service Specialist I	Cruz, Brenda ***	G3	100%	21,064	0	0	Dec-07	975	22,039	5,305	404	0	320	174	1,785	200	8,187	30,226	
7	2433	Tax Technician I	Tajalle, Virginia ***	E2	100%	17,697	0	0	Feb-08	694	18,391	4,427	404	0	267	174	1,392	156	6,819	25,210	
8	8093	Tax Technician I	Marquez, Ma. Asuncion L. ***	E2	100%	17,697	0	0	Mar-08	607	18,304	4,406	404	0	265	174	1,392	156	6,797	25,101	
9																					
10																					
11																					
12																					
13																					
14	2428	Keypunch Operator I	Vacant	E1	100%	16,656	0	0		0	16,656	4,009	404	0	242	174	1,392	156	6,376	23,032	
15	2437	Business Tax Service Specialist II	Vacant	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	1,392	156	7,584	28,973	
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
			Grand Total			250,140	-	-			3,625	253,765	61,081	3,228	-	3,680	1,740	10,137	1,136	81,002	334,767

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **TAXPAYER SERVICE/Accounting**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K*24.07%)	(L) Retire (DDI) (\$15.52*26PPE*E)	Benefits				(R) Total Benefits (L thru R)	(S) TOTAL (K+S)		
									(I) Date	(I) Amount				(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)			(R) Dental (Premium*E)	
1	2439	Tax Accounting Technician III	Gaza, Nell L.	J16	100%	42,304	0	0	May-08	617	42,921	10,331	0	0	622	174	0	0	11,127	54,048	
2	2258	Tax Accounting Technician III	Mafnas, Celina M.	J13	100%	38,155	0	0	Jan-08	1,002	39,157	9,425	0	0	568	174	1,392	156	11,715	50,872	
3	2431	Tax Accounting Technician III	Celino, Maria L.	J11	100%	35,618	0	0		0	35,618	8,573	0	0	516	174	2,975	334	12,573	48,191	
4	8003	Tax Accounting Technician III	Duenas, Annie ***	J9	100%	33,266	0	0	Nov-08	0	33,266	8,007	404	0	482	174	3,197	0	12,264	45,530	
5	2432	Tax Accounting Technician II	Pangelinan, Elaine SA.	I14	100%	36,816	0	0	Mar-09	0	36,816	8,862	0	0	534	174	0	0	9,569	46,385	
6	8002	Tax Accounting Technician II	Balabagno, Mary Ann B. ***	I6	100%	27,805	0	0	Dec-07	892	28,697	6,907	404	0	416	174	1,785	200	9,886	38,583	
7	2427	Tax Accounting Technician I	Aguilar, Christine R. ***	G8	100%	26,212	0	0	Oct-08	0	26,212	6,309	404	0	380	174	2,975	334	10,576	36,788	
8	2424	Tax Accounting Technician I	Quitugua, Anthony M.	G1	100%	18,723	0	0			18,723	4,507	0	0	271	174	1,392	156	6,500	25,223	
9																					
10																					
11																					
12																					
13	8004	Tax Accounting Technician Supvr.	Vacant	K1	100%	24,656	0	0			24,656	5,935	404	0	358	174	1,392	156	8,418	33,074	
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
						Grand Total					2,511	286,066	68,856	1,614	-	4,148	1,566	15,108	1,336	92,628	378,694

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Central File

FUND: General Fund

RATIO: 100%

Government of Guam
 Current Staffing Pattern
 Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E*Amount)	(K) (F+G+H+J) Subtotal	(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	Benefits				(R) Medical (Premium*E)	(S) Dental (Premium*E)	(T) Total Benefits (L thru R)	(U) TOTAL (K+S)
									(I) Date	(I) Amount					(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E					
1	2430	Records Management Officer	Meno, Frances	J12	100%	36,865	0	0		0	36,865	8,873	404	0	535	174	1,392	156	11,533	48,398		
2	2114	Computer Image Recorder **	Concepcion, Arlene	I8	100%	29,944	0	0		0	29,944	7,208	0	0	434	174	0	0	7,816	37,760		
3	2286	Tax Technician II	Cepeda, Josephine M. ***	F6	100%	22,926	0	0	Jun-08	294	23,220	5,589	0	0	337	174	0	0	6,100	29,320		
4	8095	Data Control Clerk II	Pocaique, Catherine C. ***	F8	100%	24,689	0	0	Apr-08	441	25,130	6,049	404	0	364	174	1,392	156	8,539	33,669		
5	2434	Tax Technician I	Barcinas, Rebecca T. ***	E1	100%	16,656	0	0	Oct-07	1,041	17,697	4,260	404	0	257	174	2,975	334	8,403	26,100		
6																						
7																						
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
						Grand Total					1,776	132,856	31,978	1,211	-	1,926	870	5,759	646	42,390	175,246	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **REGULATORY/Insurance, Securities, Banking & Real Estate**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Benefits				Total Benefits (L thru R)	TOTAL (K+S)	
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)			Dental (Premium*E)
1	2601	Regulatory Program Administrator	Carlos, John Q.	O12	100%	54,329	0	0	Apr-09	0	54,329	13,077	0	788	174	1,785	200	16,024	70,353	
2	2606	Regulatory Examiner II	Santos, Teresa C.	M15	100%	51,092	0	0	Jun-08	596	51,688	12,441	0	749	174	0	0	13,365	65,053	
3	2624	Regulatory Examiner I	Cruz, Alice S. ***	K10	100%	36,984	0	0	Aug-09	0	36,984	8,902	404	536	174	1,392	156	11,564	48,548	
4	2607	Regulatory Examiner I	Superales, Anita M.	K3	100%	27,738	0	0	Nov-07	1,413	29,151	7,017	0	423	174	1,392	156	9,161	38,312	
5																				
6																				
7																				
8																				
9	2003	Commissioner Insurance & Banking	Vacant	LL2	100%	74,096	0	0		0	74,096	17,835	404	0	1,074	174	1,392	156	21,035	95,131
10	2622	Regulatory Examiner I	Vacant	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	1,392	156	8,418	33,074
11	2623	Regulatory Examiner I	Vacant	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	1,392	156	8,418	33,074
12	2616	Regulatory Examiner II	Vacant	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	1,392	156	9,444	38,122
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
26																				
27																				
28																				
29																				
30																				
31																				
32																				
33																				
34																				
35																				
36																				
37																				
38																				
39																				
40																				
41																				
42																				
43																				
44																				
45																				
46																				
47																				
48																				
49																				
50																				
						Grand Total					322,229	-	-							

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **REGULATORY/General Licensing**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)		
									Date	(E) Amount		Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE+E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)	
1	2652	License Supervisor	Cruz, George V.***	J15	100%	40,873	0	0	Mar-09	0	40,873	9,838	404	0	593	174	0	0	11,008	51,881	
2	2651	License Officer II	Okada, Sarah J.	H14	100%	34,382	0	0	Dec-07	1,003	35,385	8,517	0	0	513	174	1,392	156	10,752	46,137	
3	2645	License Officer I	Breton, Bernadette M.	F13	100%	29,329	0	0	Dec-08	0	29,329	7,059	0	0	425	174	0	0	7,659	36,988	
4	2649	License Officer I	Westfall, Patricia D.	F10	100%	26,453	0	0	Jun-08	309	26,762	6,442	0	0	388	174	2,975	334	10,313	37,075	
5	2640	License Officer I	Aguon, Mae Linda B.***	F1	100%	17,635	0	0		0	17,635	4,245	404	0	256	174	1,785	200	7,063	24,698	
6	8100	Public Information Officer	Unsiog, Michael R.	M11	100%	44,524	0	0	May-08	649	45,173	10,873	0	0	655	174	1,785	0	13,487	58,660	
7																					
8																					
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
						Grand Total					1,961	195,157	46,974	807	-	2,830	1,044	7,937	690	60,282	255,439

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **REGULATORY/Compliance**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	Benefits				(R) Dental (Premium*E)	(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)				(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)			
1	2637	Compliance Inspection Supervisor	Garrido, John J.	K12	100%	39,618	0	0	Oct-07	1,387	41,005	9,870	0	0	595	174	0	0	10,638	51,643
2	2643	Compliance Inspector III	Certeza Gabriel M.T.	J13	100%	36,865	0	0	Aug-09	0	36,865	8,873	0	0	535	174	2,083	234	11,899	48,764
3	2674	Compliance Inspector I	Salas, Gerald J. ***	G7	100%	24,340	0	0	Mar-09	0	24,340	5,859	404	0	353	174	2,975	0	9,764	34,104
4																				
5																				
6																				
7																				
8																				
9	2639	Compliance Inspector II	Vacant	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	1,392	156	7,584	28,973
10	2679	Compliance Inspector III	Vacant	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	1,392	156	7,980	30,922
11																				
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
26																				
27																				
28																				
29																				
30																				
31																				
32																				
33																				
34																				
35																				
36																				
37																				
38																				
39																				
40																				
41																				
42																				
43																				
44																				
45																				
46																				
47																				
48																				
49																				
50																				
			Grand Total			145,154	-	-		1,387	146,541	35,272	1,211	-	2,125	870	7,842	546	47,866	194,407

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Weights and Measures

FUND: General Fund

RATIO: 100%

Government of Guam
 Current Staffing Pattern
 Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	(N) Benefits				(Q) Medical (Premium*E)	(R) Dental (Premium*E)	(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)				Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E						
1	2676	Wgts. & Measures Insp.Supv.	Leon Guerrero, Raymond A.	K15	100%	43,925	0	0	Oct-09	0	43,925	10,573	0	0	637	174	0	0	11,384	55,309		
2	2632	Wgts. & Measures Insp. II	Lujan, James B.	J13	100%	38,155	0	0	Feb-08	0	38,155	9,184	0	0	553	174	3,197	358	13,466	51,621		
3	2529	Vehicle Safety Inspector I	Kawamoto, Francisco S.N.	F13	100%	29,329	0	0	Jul-08	257	29,586	7,121	0	0	429	174	0	0	7,724	37,310		
4	2530	Wgts. & Measures Insp. I	Bautista, Vicente S.***	I6	100%	27,805	0	0	Nov-07	981	28,786	6,929	404	0	417	174	2,975	334	11,233	40,019		
5																						
6																						
7																						
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
Grand Total						139,214	-	-		1,238	140,452	33,807	404	-	2,037	696	6,172	692	43,807	184,259		

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **MOTOR VEHICLE/Driver's License Examination**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal	(K) (F+G+H+J) Subtotal	(L) Retirement (K*24.07%)	(M) Retire (DDI) (\$15.52*26PPE*E)	Benefits				(R) Medical (Premium*E)	(S) Dental (Premium*E)	(T) Total Benefits (L thru R)	(U) TOTAL (K+S)
									Date	(E*Amount)					(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E					
1	2501	Motor Vehicle Program Administrator	Flores, Maria C.	O10	100%	50,717	0	0	Jul-08	444	51,161	12,314	0	0	742	174	1,785	200	15,215	66,376		
2	2125	Secretary II (Typist)	Flores, Mary C.***	H13	100%	32,096	0	0	Aug-09	0	32,096	7,726	404	0	465	174	0	0	8,768	40,864		
3	2506	Driver's License Exam Supervisor	Salas, Jesse C.	J14	100%	38,155	0	0	Dec-08	0	38,155	9,184	0	0	553	174	2,975	334	13,220	51,375		
4	2507	Driver's License Examiner III	Duenas, John W.	I9	100%	29,944	0	0		0	29,944	7,208	404	0	434	174	1,392	156	9,767	39,711		
5	2515	Driver's License Examiner I	Laserna, Marcelino J. ***	F9	100%	22,926	0	0	Aug-09	0	22,926	5,518	404	0	332	174	2,083	234	8,745	31,671		
6	2514	Driver's License Examiner I	Untalan, Margaret B. ***	F7	100%	22,926	0	0	Jun-08	294	23,220	5,589	404	0	337	174	0	0	6,503	29,723		
7	2512	Driver's License Examiner I	Palacios, Linda JP ***	F1	100%	17,635	0	0	Nov-07	1,010	18,645	4,488	404	0	270	174	0	0	5,336	23,981		
8																						
9																						
10																						
11																						
12																						
13	2509	Driver's License Examiner III	Vacant	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	1,392	156	7,584	28,973		
14	2513	Driver's License Examiner II	Vacant	H1	100%	19,974	0	0		0	19,974	4,808	404	0	290	174	1,392	156	7,223	27,197		
15	2531	Driver's License Examiner I	Vacant	F1	100%	17,635	0	0		0	17,635	4,245	404	0	256	174	1,392	156	6,626	24,261		
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
			Grand Total			273,397	-	-			1,748	275,145	66,227	3,228	-	3,990	1,740	12,411	1,392	88,988	364,133	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **MOTOR VEHICLE/Vehicle Registration**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K*24.07%)	(L) Retire (DDI) (\$15.52*26PPE*E)	(M) Benefits				(R) Total Benefits (L thru R)	(S) TOTAL (K+S)		
									(I) Date	(I) Amount				(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)			(R) Dental (Premium*E)	
1	2517	Vehicle Registration Supervisor	Aguon, Steven L.	J9	100%	33,266	0	0	Dec-07	957	34,223	8,237	0	0	496	174	1,392	156	10,456	44,679	
2	2523	Vehicle Registration Officer III	Camacho, Remedios M.	I14	100%	35,571	0	0	Jul-09	0	35,571	8,562	0	0	516	174	1,392	156	10,800	46,371	
3	2521	Vehicle Registration Officer III	Mendiola, Angelica M. ***	I12	100%	34,368	0	0	Nov-07	1,103	35,471	8,538	404	0	514	174	2,975	334	12,939	48,410	
4	2518	Vehicle Registration Officer II	Presto, Eulalia R. ***	H7	100%	25,967	0	0	Jul-08	250	26,217	6,310	404	0	380	174	2,975	334	10,577	36,794	
5	2522	Vehicle Registration Officer II	San Agustin, Michael S.***	H3	100%	22,471	0	0	Jan-08	937	23,408	5,634	404	0	339	174	1,392	156	8,099	31,507	
6	2537	Vehicle Registration Officer I	Jardeleza, Leah G.***	F4	100%	19,840	0	0	Jul-08	276	20,116	4,842	404	0	292	174	1,785	200	7,696	27,812	
7	2538	Vehicle Registration Officer I	Reyes, Zina C. ***	F5	100%	20,942	0	0	May-08	368	21,310	5,129	404	0	309	174	1,785	200	8,001	29,311	
8	2540	Vehicle Registration Officer I	Pangelinan, Pedro P. Jr. ***	F2	100%	17,635	0	0	Mar-08	643	18,278	4,400	404	0	265	174	1,392	156	6,790	25,068	
9	2265	Secretary I (Typist)	Borja, Christine W. ***	G12	100%	30,085	0	0	Apr-08	527	30,612	7,368	404	0	444	174	0	0	8,390	39,002	
10																					
11																					
12																					
13																					
14	2536	Vehicle Registration Officer I	Vacant	F1	100%	17,635	0	0		0	17,635	4,245	404	0	256	174	1,392	156	6,626	24,261	
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
30																					
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
			Grand Total			257,780	-	-			5,061	262,841	63,266	3,228	-	3,811	1,740	16,480	1,848	90,373	353,214

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **Motor Carrier Safety Assistance Program**
 FUND: **Federal Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2008
 2nd Quarter - Ending 3/31/08

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	(L) Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E)*Amount		Retirement (K*24.07%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		
1	9178	Motor Carrier Safety Inspector II **	San Agustin, Joseph P. ***	J3	100%	25,810	0	0			25,810	6,212	404	0	374	174	2,975	334	10,473	36,283
2	0800	Motor Carrier Safety Inspector I **	McDaniel, John D. ***	I2	100%	22,726	0	0			22,726	5,470	404	0	330	174	1,785	200	8,362	31,088
3	0810	Motor Carrier Safety Inspector I **	Cuevas, Oscar C Lr. ***	I1	100%	21,389	0	0			21,389	5,148	404	0	310	174	1,392	156	7,584	28,973
4	9001	Motor Carrier Safety Inspector I **	Duenas, Alvin Jr. ***	I1	100%	21,389	0	0			21,389	5,148	404	0	310	174	1,392	156	7,584	28,973
5	9208	Motor Carrier Safety Asst.	Ramirez, Leonard E. ***	I1	100%	21,389	0	0			21,389	5,148	404	0	310	174	1,392	156	7,584	28,973
6																				
7																				
8	7490	MCSAP Program Coordinator **	Vacant	K1	100%	24,656	0	0			24,656	5,935	404	0	358	174	1,392	156	8,418	33,074
9	0811	Motor Carrier Safety Inspector I **	Vacant	I1	100%	21,389	0	0			21,389	5,148	404	0	310	174	1,392	156	7,584	28,973
10																				
11																				
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
26																				
27																				
28																				
29																				
30																				
31																				
32																				
33																				
34																				
35																				
36																				
37																				
38																				
39																				
40																				
41																				
42																				
43																				
44																				
45																				
46																				
47																				
48																				
49																				
50																				
GRAND TOTAL						158,748	-	-			158,748	38,211	2,825	-	2,302	1,218	11,720	1,314	57,589	216,337

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN