

Government of Guam
Fiscal Year 2006 Budget
Program Budget Digest

[BBMR BD-1]

Function: Fiscal and Administrative Service
Agency: Revenue and Taxation
Program: Motor Vehicle

Budget Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2004 Expenditures & Encumbrances	FY2005 Authorized Level	FY 2006 General Fund	FY 2006 Federal Fund(s)	FY 2006 Other Fund/1	FY 2006 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	397,629	395,797	552,060			552,060
112	Overtime/Special Pay						-
113	Benefits	116,589	115,754	164,106			164,106
TOTAL PERSONNEL SERVICES		514,218	511,551	716,166	-	-	716,166
OPERATIONS							
220	TRAVEL-Off-Island/Mileage Reimbursement						-
							-
230	CONTRACTUAL SERVICES:						-
							-
233	OFFICE SPACE RENTAL:						-
							-
240	SUPPLIES & MATERIALS:						-
							-
250	EQUIPMENT:						-
							-
	SUB-RECIPIENT/SUBGRANT:						-
							-
290	MISCELLANEOUS						-
							-
TOTAL OPERATIONS		-		-	-	-	-
UTILITIES							
361	Power						-
362	Water/Sewer						-
363	Telephone/Toll						-
TOTAL UTILITIES		-		-	-	-	-
701	INDIRECT COST						-
450	CAPITAL OUTLAY						-
TOTAL APPROPRIATIONS		514,218	511,551	716,166	-	-	716,166
/I Specify Fund Source							
FULL TIME EQUIVALENTS (FTEs)							
	UNCLASSIFIED	-		-			-
	CLASSIFIED	17	18	20			20
TOTAL FTEs		17	18	20	-	-	20
AGENCY DECISION ITEMS							
							-
							-
Total Agency Decision Items		-		-	-	-	-
GOVERNOR'S RECOMMENDED ITEMS							
							-
Total Governor's Recommendations		-		-	-	-	-