

Government of Guam
Fiscal Year 2006 Budget
Program Budget Digest

[BBMR BD-1]

Function: Fiscal and Administrative Service
Agency: Revenue and Taxation
Program: Real Property Tax

Budget Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2004 Expenditures & Encumbrances	FY2005 Authorized Level	FY 2006 General Fund	FY 2006 Federal Fund(s)	FY 2006 Other Fund/1	FY 2006 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	337,322	346,064	377,537			377,537
112	Overtime/Special Pay						-
113	Benefits	89,014	95,520	103,758			103,758
TOTAL PERSONNEL SERVICES		426,336	441,584	481,295	-	-	481,295
OPERATIONS							
220	TRAVEL-Off-Island/Mileage Reimbursement						-
							-
230	CONTRACTUAL SERVICES:						-
							-
233	OFFICE SPACE RENTAL:						-
							-
240	SUPPLIES & MATERIALS:						-
							-
250	EQUIPMENT:						-
							-
	SUB-RECIPIENT/SUBGRANT:						-
							-
290	MISCELLANEOUS						-
							-
TOTAL OPERATIONS		-		-	-	-	-
UTILITIES							
361	Power						-
362	Water/Sewer						-
363	Telephone/Toll						-
TOTAL UTILITIES		-		-	-	-	-
701	INDIRECT COST						-
450	CAPITAL OUTLAY						-
TOTAL APPROPRIATIONS		426,336	441,584	481,295	-	-	481,295
/I Specify Fund Source							
FULL TIME EQUIVALENTS (FTEs)							
	UNCLASSIFIED	-		-			-
	CLASSIFIED	12	12	12			12
TOTAL FTEs		12	12	12	-	-	12
AGENCY DECISION ITEMS							
							-
							-
Total Agency Decision Items		-		-	-	-	-
GOVERNOR'S RECOMMENDED ITEMS							
							-
Total Governor's Recommendations		-		-	-	-	-