

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: EXECUTIVE DIRECTION/Director's Office

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)		
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)	
1	2001	Director **	Ilagan, Artemio B.	LL2	100%	88,915	0	0			88,915	20,139	0	0	1,289	174	4,740	468	26,811	115,726	
2	2002	Deputy Director **	Camacho, John P.	LL4	100%	73,020	0	0			73,020	16,539	0	0	1,059	174	0	0	17,772	90,792	
3	2131	Deputy Tax Commissioner	Rios, Joseph LG.	S10	100%	73,020	0	0	Oct-06	2,556	75,576	17,118	0	0	1,096	174	4,740	468	23,596	99,172	
4	2423	Chief of Administration	Villanueva, Edmond G.	O8	100%	47,336	0	0	Jan-07	1,268	48,604	11,009	0	0	705	174	3,751	312	15,951	64,555	
5	2528	Administrative Officer	Palomo, Maryann ***	L8	100%	38,454	0	0			38,454	8,710	404	0	558	174	1,512	156	11,513	49,967	
6	2004	Administrative Assistant	Soriano, Thelma R.	J8	100%	32,119	0	0	Jul-07	287	32,406	7,340	0	0	470	174	1,512	156	9,652	42,058	
7	8141	Word Processing Secretary II	Cepeda, Victoria MP	H12	100%	33,219	0	0			33,219	7,524	0	0	482	174	0	0	8,180	41,399	
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12	2677	Messenger Clerk	Vacant	D1	100%	15,840	0	0			15,840	3,588	404	0	230	174	1,512	156	6,063	21,903	
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						Grand Total:					4,111	406,034	91,967	807	-	5,887	1,392	17,767	1,716	119,536	525,570

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **EXECUTIVE DIRECTION/Technical Research & Appeals Bureau**

FUND: **General Fund**

RATIO: **100%**

Government of Guam
Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) (J)		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		(L) Retirement (K*22.65%)	(M) Retire (DDI) (\$15.52*26PPE*E)	(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)	(R) Dental (Premium*E)			
1	2120	Research & Appeals Administrator	Quan, Veronica S.	Q9	100%	58,510	0	0	Oct-06	2,018	60,528	13,710	0	0	878	174	1,512	156	16,429	76,957	
2	2121	Research & Appeals Officer	Salas, Reine	N12	100%	49,915	0	0	Mar-07	1,019	50,934	11,537	0	0	739	174	1,512	156	14,117	65,051	
3	2123	Research & Appeals Officer	Hallera, Renato, T.	N10	100%	46,596	0	0	Sep-08		46,596	10,554	0	0	676	174	1,512	156	13,072	59,668	
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			Grand Total			155,021	-	-			3,037	158,058	35,800	-	-	2,292	522	4,536	468	43,618	201,676

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **EXECUTIVE DIRECTION/System & Programming**

FUND: **General Fund**

RATIO: **100%**

Government of Guam
Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) (J) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		(L) Retirement (K*22.65%)	(M) Retire (DDI) (\$15.52*26PPE*E)	(N) Social Security (6.2%*K)	(O) Medicare (1.45%*K)	(P) Life 174.00*E	(Q) Medical (Premium*E)	(R) Dental (Premium*E)			
1	2111	Systems & Programming Admin. **	Camacho, Benigno P.	P10	100%	55,274	0	0		0	55,274	12,520	0	0	801	174	0	0	13,495	68,769	
2	2115	Program Analyst Supervisor **	San Agustin, Christine	O10	100%	50,717	0	0		0	50,717	11,487	0	0	735	174	1,512	156	14,065	64,782	
3	2418	Computer Operator III	Cabrera, Jesse C.	J9	100%	33,266	0	0	Oct-07	0	33,266	7,535	0	0	482	174	1,512	156	9,859	43,125	
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						Grand Total					139,257	31,542			2,019	522	3,024	312	37,419	176,676	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAX ENFORCEMENT/Criminal Investigation**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits								(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2201	Tax Enforcement Prog Administrator	Pablo, Paul J.G.	P10	100%	55,274	0	0		0	55,274	12,520	0	0	801	174	4,740	468	18,703	73,977	
2	2210	Word Processing Secretary II	Soares, Ann A.	H14	100%	34,382	0	0	Jan-07	902	35,284	7,992	404	0	512	174	1,512	156	10,749	46,033	
3	2207	Tax Investigator II	Blaz, Frank	N9	100%	45,043	0	0	Mar-07	906	45,949	10,407	0	0	666	174	0	0	11,248	57,197	
4	2206	Tax Investigator II	Benito, Marie M.	N9	100%	45,043	0	0	Mar-07	906	45,949	10,407	0	0	608	174	4,740	468	16,397	62,346	
5	2205	Tax Investigator II	Banez, Jim	N8	100%	43,490	0	0	Mar-07	906	44,396	10,056	0	0	644	174	3,751	312	14,936	59,332	
6	2211	Assistant Tax Investigator	San Agustin, Joe S.	K3	100%	27,738	0	0		0	27,738	6,283	0	0	402	174	3,751	312	10,922	38,660	
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11	2204	Criminal Investigation Supervisor	Vacant	O1	100%	33,811	0	0			33,811	7,658	0	0	490	174	1,512	156	9,990	43,801	
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			Grand Total			284,781	-	-		3,620	288,401	65,323	404	-	4,124	1,218	20,006	1,872	92,946	381,347	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Examination

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (F+G+H+J) Subtotal	(K) Benefits								(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2215	Tax Examination Supervisor	Fukuda, Herbert S.	O10	100%	50,717	0	0	May-08	0	50,717	11,487	0	0	735	174	3,751	312	16,460	67,177	
2	8001	Secretary I (Typist)	Baldwin, Daria G. ***	G6	100%	24,340	0	0	Dec-06	780	25,120	5,690	404	0	364	174	4,740	468	11,839	36,959	
3	2219	Revenue Agent IV	Guerrero, Lorraine M.	N13	100%	51,662	0	0		0	51,662	11,701	0	0	749	174	4,740	468	17,833	69,495	
4	2214	Revenue Agent IV	Salas, Rose B.	N12	100%	49,915	0	0	Mar-07	1,019	50,934	11,537	0	0	739	174	0	312	12,761	63,695	
5	2281	Revenue Agent IV	Untalan, Jennifer A.	N11	100%	48,227	0	0	Mar-08	0	48,227	10,923	0	0	699	174	0	0	11,797	60,024	
6	2218	Revenue Agent III	Meno, Colleen	M11	100%	44,524	0	0	Oct-06	1,558	46,082	10,438	0	0	668	174	4,740	468	16,488	62,570	
7	2228	Revenue Agent II	Aguon, Jerome C. ***	L4	100%	31,493	0	0	Apr-07	829	32,322	7,321	404	0	469	174	1,512	156	10,035	42,357	
8	2221	Revenue Agent II	Galeno, Juliet G. ***	L4	100%	31,493	0	0	Apr-07	829	32,322	7,321	404	0	469	174	3,751	312	12,430	44,752	
9	2217	Revenue Agent I	Briones, Danilo B. ***	K3	100%	27,738	0	0	Oct-06	1,541	29,279	6,632	404	0	425	174	0	0	7,634	36,913	
10	2230	Revenue Agent I	Abad, Jolorie D. ***	K2	100%	26,197	0	0	Aug-07	257	26,454	5,992	404	0	384	174	1,512	156	8,621	35,075	
11	2236	Revenue Agent I	Aguon, Marciana G. ***	K8	100%	34,518	0	0	Mar-07	719	35,237	7,981	404	0	511	174	1,512	156	10,738	45,975	
12	2237	Revenue Agent I	Gutierrez, Joseph R. ***	K2	100%	26,197	0	0	Feb-07	1,027	27,224	6,166	404	0	395	174	3,751	312	11,202	38,426	
13	2227	Revenue Agent I	Dones, Gay A. ***	K1	100%	24,656	0	0	Jun-07	514	25,170	5,701	404	0	365	174	1,512	156	8,311	33,481	
14	2231	Revenue Agent I	Villapando, Evelyn ***	K1	100%	24,656	0	0	Jun-07	514	25,170	5,701	404	0	365	174	0	0	6,643	31,813	
15	2229	Revenue Agent I	Willsey, Hazel P. ***	K2	100%	26,197	0	0	Sep-07	128	26,325	5,963	404	0	382	174	1,512	156	8,590	34,915	
16	2267	Revenue Agent I	Sorio, Marife B. ***	K1	100%	24,656	0	0		0	24,656	5,585	404	0	358	174	3,751	312	10,583	35,239	
17	2263	Tax Auditor II	Eclavea, Rose T.	J9	100%	33,266	0	0	Mar-07	670	33,936	7,687	0	0	492	174	1,512	156	10,021	43,957	
18	2223	Tax Auditor II	Judicpa, Patrick A. ***	J7	100%	30,972	0	0	Oct-07	0	30,972	7,015	404	0	449	174	3,751	312	12,105	43,077	
19	2232	Tax Auditor II	Torres, Catherine C.***	J4	100%	27,244	0	0	Apr-07	717	27,961	6,333	404	0	405	174	4,740	468	12,524	40,485	
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			Grand Total			587,951	-	-			11,102	599,053	135,686	5,246	-	8,686	3,132	43,036	4,368	200,154	799,207

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Collection

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2241	Tax Collection Supervisor	Mesa, Maria D.	M12	100%	46,082	0	0	Jan-07	1,210	47,292	10,712	0	0	686	174	3,751	312	15,634	62,926	
2	2257	Revenue Officer III	Aguero, Concepcion A.	K21	100%	53,996	0	0		0	53,996	12,230	0	0	783	174	3,751	312	17,250	71,246	
3	2249	Revenue Officer III	Delos Reyes, Victor	K15	100%	43,925	0	0		0	43,925	9,949	0	0	637	174	3,751	312	14,823	58,748	
4	2279	Revenue Officer III	Benavente, Kenneth B.	K12	100%	39,618	0	0	Apr-07	694	40,312	9,131	0	0	585	174	1,512	156	11,557	51,869	
5	2245	Revenue Officer III	Fejuran, Patricia B.	K12	100%	39,618	0	0	May-08	0	39,618	8,973	0	0	574	174	1,512	156	11,390	51,008	
6	2244	Revenue Officer III	Guerrero, Anthony C.	K13	100%	41,005	0	0	May-08	0	41,005	9,288	0	0	595	174	0	0	10,056	51,061	
7	2243	Revenue Officer III	Blas, Antoinette R.	K12	100%	39,618	0	0	May-08	0	39,618	8,973	0	0	574	174	1,512	156	11,390	51,008	
8	2242	Revenue Officer III	San Nicolas, Stella F.	K11	100%	38,278	0	0	May-08	0	38,278	8,670	0	0	555	174	4,740	468	14,607	52,885	
9	2280	Revenue Officer III	Fejerang, Elaine P.	K12	100%	39,618	0	0	May-08	0	39,618	8,973	0	0	574	174	3,751	312	13,785	53,403	
10	2252	Revenue Officer II	Atoigue Joanne S.	J13	100%	38,155	0	0		0	38,155	8,642	0	0	553	174	1,512	156	11,037	49,192	
11	2276	Revenue Officer II	Bonifacio, June C. ***	J9	100%	33,266	0	0	Jun-07	383	33,649	7,621	404	0	488	174	3,751	312	12,750	46,399	
12	2262	Revenue Officer I	Bustos, Irene T.	I13	100%	35,571	0	0	Feb-08	0	35,571	8,057	0	0	516	174	0	0	8,747	44,318	
13	2272	Revenue Officer I	Capati, Alfredo V. ***	I3	100%	24,062	0	0	May-07	557	24,619	5,576	404	0	357	174	1,512	156	8,179	32,798	
14	2273	Revenue Officer I	Arceo, Rose M. ***	I6	100%	27,805	0	0	Jun-07	357	28,162	6,379	404	0	408	174	1,512	156	9,033	37,195	
15	2266	Tax Auditor II	Paulino, Trishia M. ***	J8	100%	32,119	0	0	Nov-06	1,051	33,170	7,513	404	0	481	174	1,512	156	10,239	43,409	
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20	8121	Word Processing Secretary I	Vacant	G1	100%	18,723	0	0		0	18,723	4,241	404	0	271	174	1,512	156	6,758	25,481	
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50						591,459	-	-			4,252	595,711	134,929	2,018	-	8,638	2,784	35,591	3,276	187,235	782,946

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Tax Collection Enhancement Fund

FUND: Passport Fees (PL 27-05)

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2247	Revenue Officer II	Francisco, Francis J.	J12	100%	36,865	0	0	Aug-07	215	37,080	8,399	0	0	538	174	1,512	156	10,778	47,858	
2	2250	Revenue Officer II	Herrera, Melissa G. ***	J7	100%	30,972	0	0		0	30,972	7,015	404	0	449	174	3,751	312	12,105	43,077	
3	2268	Revenue Officer II	Rodriguez, Diana D.***	J10	100%	34,414	0	0	Feb-07	803	35,217	7,977	404	0	511	174	4,740	0	13,805	49,022	
4	2256	Revenue Officer II	Miner, Jean F.	J8	100%	32,119	0	0	Jun-07	382	32,501	7,361	0	0	471	174	3,751	312	12,070	44,571	
5	2255	Revenue Officer II	Taitano, Patricia B. ***	J6	100%	29,825	0	0	Dec-06	956	30,781	6,972	404	0	446	174	0	0	7,996	38,777	
6	2259	Revenue Officer I	Accad, Milma ***	I10	100%	32,083	0	0		0	32,083	7,267	404	0	465	174	3,751	312	12,373	44,456	
7	2264	Revenue Officer I	Guerrero-Rios, Judith F. ***	I7	100%	28,875	0	0	Oct-07	0	28,875	6,540	404	0	419	174	3,751	312	11,599	40,474	
8	2260	Revenue Officer I	Lizama, Jesse J. ***	I10	100%	32,083	0	0	May-07	468	32,551	7,373	404	0	472	174	1,512	156	10,090	42,641	
9	2277	Revenue Officer I	Arce, Christine C. ***	I1	100%	21,389	0	0	Dec-06	1,114	22,503	5,097	404	0	326	174	0	0	6,001	28,504	
10	2647	Revenue Officer I	Blaz, Matthew C. ***	I1	100%	21,389	0	0	Jun-07	446	21,835	4,946	404	0	317	174	1,512	156	7,508	29,343	
11	8098	Revenue Officer I	Gumatao, Carmencita B.	I11	100%	33,206	0	0		0	33,206	7,521	0	0	481	174	3,751	312	12,240	45,446	
12	2630	Administrative Assistant	Taimanglo, Jacqueline Q.	J7	100%	30,972	0	0	May-07	478	31,450	7,123	0	0	456	174	0	0	7,753	39,203	
13	2655	Administrative Aide	Tudela, Christine C.***	F7	100%	23,808	0	0	May-07	367	24,175	5,476	404	0	351	174	1,512	156	8,072	32,247	
14	0201	Clerk Typist II	Gonzales, Adoracion ***	E1	100%	16,656	0	0	Oct-06	1,041	17,697	4,008	404	0	257	174	1,512	156	6,510	24,207	
15	0280	Messenger Clerk	Alvarez, Dale C. ***	D8	100%	22,175	0	0	Jun-07	264	22,439	5,082	404	0	325	174	1,512	156	7,653	30,092	
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			Grand Total			426,831	0	0			6,534	433,365	98,157	4,439	0	6,284	2,610	32,567	2,496	146,553	579,918

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

***DC Plan

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REAL PROPERTY TAX/Appraisal

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits								(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2301	Real Property Tax Administrator	Atoigue, Benedict	O8	100%	47,336	0	0	Sep-07	141	47,477	10,754	0	0	688	174	0	156	11,772	59,249	
2	2305	Supervisor Property Tax Appraiser	Gumataotao, John J. ***	K11	100%	38,278	0	0		0	38,278	8,670	404	0	555	174	1,512	156	11,471	49,749	
3	2309	Property Tax Appraiser II	Taitano, Thomas	I11	100%	33,206	0	0	Apr-07	581	33,787	7,653	404	0	490	174	3,751	312	12,783	46,570	
4	2312	Property Tax Appraiser II	Ninete, Franklin J. ***	I11	100%	33,206	0	0	Apr-07	581	33,787	7,653	0	0	490	174	1,512	156	9,985	43,772	
5	2310	Property Tax Appraiser II	Terlaje, John	I8	100%	29,944	0	0	Mar-08	0	29,944	6,782	404	0	434	174	4,740	468	13,002	42,946	
6	2314	Property Tax Appraiser I	Sablan, Rodney T.	G10	100%	28,085	0	0		0	28,085	6,361	0	0	407	174	0	0	6,942	35,027	
7	2307	Property Tax Appraiser I	Flores, Danny C. ***	G1	100%	18,723	0	0	Jul-07	293	19,016	4,307	0	0	276	174	1,512	156	6,425	25,441	
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12	2315	Property Tax Appraiser I	Vacant	G1	100%	18,723	0	0			18,723	4,241	0	0	271	174	1,512	156	6,354	25,077	
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						Grand Total					1,596	249,097	56,420	1,211	-	3,612	1,392	14,539	1,560	78,734	327,831

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REAL PROPERTY TAX/Assessment

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) (J) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		
1	2316	Property Tax Assmt Supervisor	Hodges, Katrina B.	K7	100%	33,286	0	0	Mar-08	0	33,286	7,539	0	0	483	174	0	0	8,196	41,482
2	2321	Property Tax Technician I	Cruz, Maria	F13	100%	29,329	0	0	Feb-07	684	30,013	6,798	0	0	435	174	1,512	156	9,075	39,088
3	2320	Property Tax Technician I	Blas, Leonalyn I. ***	F1	100%	17,635	0	0		0	17,635	3,994	404	0	256	174	1,512	156	6,496	24,131
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8	2319	Property Tax Technician I	Vacant	F1	100%	17,635	0	0		0	17,635	3,994	404	0	256	174	1,512	156	6,496	24,131
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						Grand Total				684	98,569	22,326	808	-	1,429	696	4,536	468	30,263	128,832

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Income Tax Assistance and Processing

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2401	Taxpayer Service Administrator	Terlaje, Paul J.	P13	100%	61,283	0	0	Aug-07	358	61,641	13,962	0	0	894	174	4,740	468	20,237	81,878	
2	2406	Income Tax Processing Supv.	Terlaje, Lawrence S.	K11	100%	38,278	0	0	Apr-08	0	38,278	8,670	0	0	555	174	0	0	9,399	47,677	
3	2408	Income Tax Service Specialist III	Torres, Estella M.	J12	100%	36,865	0	0	Aug-07	215	37,080	8,399	0	0	538	174	3,751	312	13,173	50,253	
4	2409	Income Tax Service Specialist III	Donato, Antonette	J10	100%	34,414	0	0	Jan-00	0	34,414	7,795	0	0	499	174	1,512	156	10,136	44,550	
5	2413	Income Tax Service Specialist II	Gamboa, Isabel T. ***	I15	100%	38,105	0	0	Mar-07	778	38,883	8,807	404	0	564	174	0	0	9,948	48,831	
6	2412	Income Tax Service Specialist II	Perez, Rita S.	I12	100%	34,368	0	0	Mar-08	0	34,368	7,784	0	0	498	174	1,512	156	10,125	44,493	
7	2410	Income Tax Service Specialist II	Sablan, Teresita L. ***	I12	100%	34,368	0	0	Jan-00	0	34,368	7,784	404	0	498	174	3,751	312	12,923	47,291	
8	2411	Income Tax Service Specialist II	Reyes, Diana M. ***	I3	100%	24,062	0	0	Jun-07	446	24,508	5,551	404	0	355	174	3,751	312	10,547	35,055	
9	2415	Income Tax Service Specialist II	Flores, Eva W. ***	I3	100%	24,062	0	0	Jan-00	0	24,062	5,450	404	0	349	174	0	0	6,376	30,438	
10	2420	Income Tax Service Specialist I	Cacayan, Lorinda A. ***	G3	100%	21,064	0	0	Apr-07	585	21,649	4,903	404	0	314	174	1,512	156	7,463	29,112	
11	2422	Income Tax Service Specialist I	Fejerang, Flora S.A. ***	G6	100%	24,340	0	0	Nov-06	858	25,198	5,707	404	0	365	174	0	0	6,650	31,848	
12	8099	Income Tax Service Specialist I	Aguon, Dolores C. ***	G7	100%	25,276	0	0	Oct-07	0	25,276	5,725	404	0	367	174	4,740	468	11,877	37,153	
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17	2419	Income Tax Service Specialist I	Vacant	G1	100%	18,723	0	0		0	18,723	4,241	404	0	271	174	1,512	156	6,758	25,481	
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			Grand Total			415,208	-	-			3,240	418,448	94,778	3,228	-	6,067	2,262	26,781	2,496	135,613	554,061

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Electronic Data Processing/SWICA

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prq. (%)	Salary	Overtime	Special*	(I)		(F+G+H+J) Subtotal	Benefits								TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)		
																					(L)
1	2450	Elect. Data Processing Supvr.	Lefever, Nora	M13	100%	47,695	0	0	Jan-00	0	47,695	10,803	0	0	692	174	1,512	156	13,336	61,031	
2	8088	Tax Technician III	Borja, Zina S. ***	H3	100%	22,471	0	0	Jan-00	0	22,471	5,090	404	0	326	174	4,740	468	11,201	33,672	
3	2425	Tax Technician II	Leon Guerrero, Dolores	F4	100%	20,942	0	0	Aug-07	184	21,126	4,785	404	0	306	174	0	0	5,669	26,795	
4	2284	Tax Technician II	San Nicolas, Barbara B. ***	F5	100%	22,044	0	0	Sep-07	74	22,118	5,010	404	0	321	174	3,751	312	9,971	32,089	
5	2285	Tax Technician II	Mendiola, Amelia O.***	F3	100%	19,840	0	0	Mar-07	643	20,483	4,639	404	0	297	174	0	0	5,514	25,997	
6	2426	Tax Technician I	Asuncion, Tammy Jean S. ***	E6	100%	21,653	0	0	Aug-07	139	21,792	4,936	404	0	316	174	4,740	468	11,037	32,829	
7	2429	Tax Technician I	Duenas, Johanna ***	E1	100%	16,656	0	0	Sep-07	87	16,743	3,792	404	0	243	174	1,512	156	6,281	23,024	
8	8096	Tax Technician I	Blas, Lourdes F. ***	E1	100%	16,656	0	0	Sep-07	87	16,743	3,792	404	0	243	174	1,512	156	6,281	23,024	
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13	8094	Data Control Clerk I	Vacant	E1	100%	16,656	0	0			16,656	3,773	404	0	242	174	1,512	156	6,260	22,916	
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						Grand Total					1,214	205,827	46,620	3,228	-	2,984	1,566	19,279	1,872	75,549	281,376

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Business Privilege Tax

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits								(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2435	Business Tax Service Supervisor	Benavente, Janice S.	K16	100%	45,463	0	0		0	45,463	10,297	0	0	659	174	0	0	11,131	56,594	
2	2437	Business Tax Service Specialist II	Cruz, Patricia T. ***	I12	100%	34,368	0	0		0	34,368	7,784	404	0	498	174	0	0	8,860	43,228	
3	2436	Business Tax Service Specialist I	Gogo, Lydia Q. ***	G13	100%	31,138	0	0	Mar-07	636	31,774	7,197	404	0	461	174	1,512	156	9,903	41,677	
4	2441	Business Tax Service Specialist I	Lanada, Babara F.	G12	100%	30,085	0	0	Dec-06	878	30,963	7,013	0	0	449	174	0	312	7,948	38,911	
5	2438	Business Tax Service Specialist I	Benavente, Patricia C.***	G4	100%	22,234	0	0		0	22,234	5,036	404	0	322	174	0	0	5,936	28,170	
6	2442	Business Tax Service Specialist I	Diego, Theresa M. ***	G4	100%	22,234	0	0		0	22,234	5,036	404	0	322	174	0	0	5,936	28,170	
7	2440	Business Tax Service Specialist I	Cruz, Brenda ***	G2	100%	19,893	0	0	Dec-06	976	20,869	4,727	404	0	303	174	3,751	312	9,670	30,539	
8	2433	Tax Technician I	Tajalle, Virginia ***	E1	100%	16,656	0	0	Feb-07	694	17,350	3,930	404	0	252	174	3,751	312	8,822	26,172	
9	8093	Tax Technician I	Marquez, Ma. Asuncion L. ***	E1	100%	16,656	0	0	Mar-07	607	17,263	3,910	404	0	250	174	3,751	312	8,801	26,064	
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14	2428	Key punch Operator I	Vacant	E1	100%	16,656	0	0			16,656	3,773	404	0	242	174	1,512	156	6,260	22,916	
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			Grand Total			255,383	-	-			3,791	259,174	58,703	3,228	-	3,758	1,740	14,277	1,560	83,266	342,440

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAXPAYER SERVICE/Accounting**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits								(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	8004	Tax Accounting Technician Supvr.	Quitugua, Anthony M.	K11	100%	38,278	0	0	Jan-00	0	38,278	8,670	0	0	555	174	3,751	312	13,462	51,740	
2	2439	Tax Accounting Technician III	Gaza, Nell L.	J16	100%	42,304	0	0	May-08	0	42,304	9,582	0	0	613	174	3,751	312	14,432	56,736	
3	2258	Tax Accounting Technician III	Mafnas, Celina M.	J13	100%	38,155	0	0	Jan-00	0	38,155	8,642	0	0	553	174	1,512	156	11,037	49,192	
4	2431	Tax Accounting Technician III	Celino, Maria L.	J10	100%	34,414	0	0	Jul-07	301	34,715	7,863	0	0	503	174	0	0	8,540	43,255	
5	8003	Tax Accounting Technician III	Duenas, Annie ***	J8	100%	32,119	0	0	May-07	478	32,597	7,383	404	0	473	174	4,740	468	13,641	46,238	
6	2432	Tax Accounting Technician II	Pangelinan, Elaine SA.	I12	100%	34,368	0	0	Mar-07	702	35,070	7,943	0	0	509	174	1,512	0	10,138	45,208	
7	8002	Tax Accounting Technician II	Balabagno, Mary Ann B. ***	I5	100%	26,736	0	0	Dec-07	0	26,736	6,056	404	0	388	174	1,512	156	8,689	35,425	
8	2424	Tax Accounting Technician I	Aguilar, Christine R. ***	G7	100%	25,276	0	0	Apr-07	468	25,744	5,831	404	0	373	174	3,751	312	10,845	36,589	
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						Grand Total					1,949	273,599	61,970	1,211	-	3,967	1,392	20,529	1,716	90,785	364,384

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAXPAYER SERVICE/Central File**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) (J) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2430	Records Management Officer	Meno, Frances	J11	100%	35,618	0	0	May-07	520	36,138	8,185	404	0	524	174	1,512	156	10,955	47,093	
2	2114	Computer Image Recorder **	Concepcion, Arlene	I8	100%	29,944	0	0	Jan-00	0	29,944	6,782	0	0	434	174	3,751	312	11,454	41,398	
3	2286	Tax Technician II	Cepeda, Josephine M. ***	F5	100%	22,044	0	0	Jun-07	294	22,338	5,060	0	0	324	174	0	0	5,557	27,895	
4	8095	Data Control Clerk II	Pocajue, Catherine C. ***	F7	100%	23,808	0	0	Oct-06	881	24,689	5,592	404	0	358	174	1,512	156	8,196	32,885	
5	2434	Tax Technician I	Barcinas, Rebecca T. ***	E1	100%	16,656	0	0	Oct-07	0	16,656	3,773	404	0	242	174	1,512	156	6,260	22,916	
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						Grand Total					1,695	129,765	29,392	1,211	-	1,882	870	8,287	780	42,421	172,186

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Insurance, Securities, Banking & Real Estate

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)
1	2003	Commissioner Insurance & Banking	Vacant	LL2	100%	74,096	0	0		0	74,096	16,783	0	0	1,074	174	1,512	156	19,699	93,795
2	2601	Regulatory Program Administrator	Carlos, John Q.	O11	100%	52,492	0	0	Apr-07	919	53,411	12,098	0	0	774	174	4,740	468	18,254	71,665
3	2606	Regulatory Examiner II	Santos, Teresa C.	M15	100%	51,092	0	0		0	51,092	11,572	0	0	741	174	1,512	0	13,999	65,091
4	2624	Regulatory Examiner I	Cruz, Alice S. ***	K8	100%	35,751	0	0	Aug-07	206	35,957	8,144	404	0	521	174	1,512	156	10,911	46,868
5	2607	Regulatory Examiner I	Superales, Anita M.	K3	100%	27,738	0	0		0	27,738	6,283	0	0	402	174	1,512	312	8,683	36,421
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10	2622	Regulatory Examiner I	Vacant	M1	100%	28,678	0	0		0	28,678	6,496	238	0	416	174	1,512	156	8,992	37,670
11	2623	Regulatory Examiner I	Vacant	M1	100%	28,678	0	0		0	28,678	6,496	238	0	416	174	1,512	156	8,992	37,670
12	2616	Regulatory Examiner I	Vacant	M1	100%	28,678	0	0		0	28,678	6,496	404	0	416	174	1,512	156	9,157	37,835
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			Grand Total			327,203	-	-		1,125	328,328	74,366	1,283	-	4,761	1,392	15,324	1,560	98,686	427,014

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REGULATORY/General Licensing**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E)*Amount		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2652	License Supervisor	Cruz, George V.***	J14	100%	39,491	0	0	Mar-07	806	40,297	9,127	404	0	584	174	1,512	156	11,957	52,254	
2	2651	License Officer II	Okada, Sarah J.	H14	100%	34,382	0	0		0	34,382	7,788	0	0	499	174	0	0	8,460	42,842	
3	2645	License Officer I	Breton, Bernadette M.	F12	100%	28,337	0	0	Dec-06	827	29,164	6,606	0	0	423	174	0	0	7,203	36,367	
4	2649	License Officer I	Westfall, Patricia D.	F10	100%	26,453	0	0	Jun-08	0	26,453	5,992	0	0	384	174	3,751	312	10,612	37,065	
5	2640	License Officer I	Aguon, Mae Linda B.***	F1	100%	17,635	0	0		0	17,635	3,994	404	0	256	174	1,512	156	6,496	24,131	
6	8100	Public Information Officer	Unsiog, Michael R.	M11	100%	44,524	0	0		0	44,524	10,085	0	0	646	174	3,751	312	14,967	59,491	
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						Grand Total					1,633	192,455	43,591	807	-	2,791	1,044	10,526	936	59,695	252,150

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REGULATORY/Compliance**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2637	Compliance Inspection Supervisor	Garrido, John J.	K12	100%	39,618	0	0		0	39,618	8,973	0	0	574	174	0	312	10,034	49,652	
2	2643	Compliance Inspector III	Certeza Gabriel M.T.	J11	100%	35,618	0	0	Aug-07	208	35,826	8,115	0	0	519	174	3,751	312	12,871	48,697	
3	2679	Compliance Inspector III	Aguon, Jesus H.	J11	100%	35,618	0	0	Feb-07	831	36,449	8,256	0	0	529	174	0	312	9,270	45,719	
4	2639	Compliance Inspector II	Mendiola, Pedro ***	I9	100%	29,944	0	0		0	29,944	6,782	404	0	434	174	0	0	7,794	37,738	
5	2674	Compliance Inspector I	Salas, Gerald J. ***	G6	100%	22,234	0	0	Sep-07	78	22,312	5,054	404	0	324	174	0	0	5,955	28,267	
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			Grand Total			163,032	-	-		1,117	164,149	37,180	807	-	2,380	870	3,751	936	45,924	210,073	

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REGULATORY/Weights and Measures**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits							(S) Total Benefits (L thru R)	(T) TOTAL (K+S)		
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)				
1	2676	Wgts. & Measures Insp.Supv.	Leon Guerrero, Raymond A.	K14	100%	42,440	0	0		0	42,440	9,613	0	0	615	174	3,751	312	14,465	56,905		
2	2632	Wgts. & Measures Insp. II	Lujan, James B.	J13	100%	38,155	0	0		0	38,155	8,642	0	0	553	174	4,740	468	14,577	52,732		
3	2529	Vehicle Safety Inspector I	Kawamoto, Francisco S.N.	F13	100%	29,329	0	0	Jul-08	0	29,329	6,643	0	0	425	174	0	312	7,554	36,883		
4	2530	Wgts. & Measures Insp. I	Bautista, Vicente S.***	I5	100%	26,736	0	0	Nov-06	980	27,716	6,278	404	0	402	174	1,512	156	8,925	36,641		
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			Grand Total			136,660	-	-		980	137,640	31,175	404	-	1,996	696	10,003	1,248	45,522	183,162		

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **MOTOR VEHICLE/Driver's License Examination**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits								(S) Total Benefits (L thru R)	(T) TOTAL (K+S)
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)			
1	2501	Motor Vehicle Program Administrator	Flores, Maria C.	O10	100%	50,717	0	0		0	50,717	11,487	0	0	735	174	4,740	468	17,605	68,322	
2	2125	Secretary II (Typist)	Flores, Mary C.***	H12	100%	32,096	0	0	Aug-07	187	32,283	7,312	404	0	468	174	4,740	468	13,566	45,849	
3	2506	Driver's License Exam Supervisor	Salas, Jesse C.	J13	100%	38,155	0	0	Dec-06	1,113	39,268	8,894	0	0	569	174	3,751	312	13,701	52,969	
4	2507	Driver's License Examiner III	Duenas, John W.	I8	100%	29,944	0	0	Jun-07	357	30,301	6,863	0	0	439	174	1,512	156	9,145	39,446	
5	2513	Driver's License Examiner II	Pangelinan, Joseph C. ***	H5	100%	24,968	0	0	Aug-07	167	25,135	5,693	404	0	364	174	0	0	6,635	31,770	
6	2515	Driver's License Examiner I	Laserna, Marcelino J. ***	F6	100%	22,926	0	0		0	22,926	5,193	404	0	332	174	3,751	0	9,854	32,780	
7	2514	Driver's License Examiner I	Untalan, Margaret B. ***	F6	100%	22,926	0	0	Jun-07	294	23,220	5,259	404	0	337	174	0	0	6,174	29,394	
8	2512	Driver's License Examiner I	Palacios, Linda JP ***	F1	100%	17,635	0	0	Nov-07	0	17,635	3,994	404	0	256	174	3,751	312	8,891	26,526	
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13	2509	Driver's License Examiner III	Vacant	I1	100%	21,389	0	0			21,389	4,845	404	0	310	174	1,512	156	7,400	28,789	
14	2531	Driver's License Examiner I	Vacant	F1	100%	17,635	0	0			17,635	3,994	404	0	256	174	1,512	156	6,496	24,131	
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			Grand Total			278,391	-	-			2,118	280,509	63,535	2,825	-	4,067	1,740	25,269	2,028	99,464	379,973

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: MOTOR VEHICLE/Vehicle Registration

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits								TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)		
1	2517	Vehicle Registration Supervisor	Aguon, Steven L.	J9	100%	33,266	0	0	Dec-07	0	33,266	7,535	0	482	174	1,512	156	9,859	43,125		
2	2523	Vehicle Registration Officer III	Camacho, Remedios M.	I13	100%	35,571	0	0	Jul-07	311	35,882	8,127	0	520	174	1,512	156	10,490	46,372		
3	2521	Vehicle Registration Officer III	Mendiola, Angelica M. ***	I12	100%	34,368	0	0	Nov-07	0	34,368	7,784	404	0	498	174	3,751	312	12,923	47,291	
4	2518	Vehicle Registration Officer II	Presto, Eulalia R. ***	H6	100%	25,967	0	0	Jan-07	749	26,716	6,051	404	0	387	174	3,751	312	11,079	37,795	
5	2522	Vehicle Registration Officer II	San Agustin, Michael S.***	H3	100%	22,471	0	0		0	22,471	5,090	404	0	326	174	3,751	312	10,056	32,527	
6	2537	Vehicle Registration Officer I	Jardeleza, Leah G.***	F3	100%	19,840	0	0	Jul-07	276	20,116	4,556	404	0	292	174	3,751	312	9,488	29,604	
7	2538	Vehicle Registration Officer I	Reyes, Zina C. ***	F4	100%	20,942	0	0	May-07	459	21,401	4,847	404	0	310	174	0	0	5,735	27,136	
8	2540	Vehicle Registration Officer I	Pangelinan, Pedro P. Jr. ***	F1	100%	17,635	0	0	Mar-07	643	18,278	4,140	404	0	265	174	3,751	312	9,046	27,324	
9	2265	Secretary 1 (Typist)	Borja, Christine W. ***	G10	100%	28,085	0	0	Mar-07	573	28,658	6,491	404	0	416	174	0	0	7,484	36,142	
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14	2536	Vehicle Registration Officer I		F1	100%	17,635	0	0		0	17,635	3,994	404	0	256	174	1,512	156	6,496	24,131	
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			Grand Total			255,780	-	-			3,011	258,791	58,616	3,228	-	3,752	1,740	23,291	2,028	92,656	351,447

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **Motor Carrier Safety Assistance Program**

FUND: **Federal Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

December 31, 2006

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits							TOTAL (K+S)	
									Date	(E*Amount)		Retirement (K*22.65%)	Retire (DDI) (\$15.52*26PPE*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 174.00*E	Medical (Premium*E)	Dental (Premium*E)		Total Benefits (L thru R)
1	7490	MCSAP Program Coordinator	Guerrero, Vincent G.C.	K7	100%	33,286	0	0			33,286	7,539	0	0	483	174	0	0	8,196	41,482
2	9001	Motor Carrier Safety Inspector II **	Perez Jr., Vicente L.G.	J6	100%	29,825	0	0			29,825	6,755	0	0	432	174	3,751	312	11,425	41,250
3	9178	Motor Carrier Safety Inspector II **	San Agustin, Joseph P. ***	J1	100%	22,942	0	0			22,942	5,196	404	0	333	174	0	0	6,107	29,049
4	0800	Motor Carrier Safety Inspector I **	McDaniel, John D. ***	I1	100%	21,389	0	0			21,389	4,845	404	0	310	174	0	0	5,732	27,121
5	0810	Motor Carrier Safety Inspector I **	Lizama, Ronnie A. ***	I1	100%	21,389	0	0			21,389	4,845	404	0	310	174	0	0	5,732	27,121
6	0811	Motor Carrier Safety Inspector I **	Church, Kris P. ***	I1	100%	21,389	0	0			21,389	4,845	404	0	310	174	3,751	312	9,795	31,184
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12	9008	Motor Carrier Safety Asst.	Vacant	I1	100%	21,389	0	0			21,389	4,845	404	0	310	174	1,512	156	7,400	28,789
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GRAND TOTAL						171,609	-	-			171,609	38,869	2,018	-	2,488	1,218	9,014	780	54,387	225,996

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN