

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **EXECUTIVE DIRECTION/Director's Office**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Prg. (%) | Salary | Overtime | Special* | Increment | | (F+G+H+J) Subtotal | Benefits | | | | | | | TOTAL (K+S) | | |
|-----|-----------------|------------------------------|---------------------------|-------------|----------|--------------|----------|----------|-----------|------------|--------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|-------------|---------------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | Total Benefits (L thru R) | |
| 1 | 2001 | Director ** | Ilagan, Artemio B. | LL2 | 100% | 88,915 | 0 | 0 | | | 88,915 | 20,139 | 0 | 0 | 1,289 | 174 | 4,740 | 468 | 26,811 | 115,726 | |
| 2 | 2002 | Deputy Director ** | Camacho, John P. | LL4 | 100% | 73,020 | 0 | 0 | | | 73,020 | 16,539 | 0 | 0 | 1,059 | 174 | 0 | 0 | 17,772 | 90,792 | |
| 3 | 2131 | Deputy Tax Commissioner | Rios, Joseph LG. | S10 | 100% | 73,020 | 0 | 0 | Oct-06 | 2,556 | 75,576 | 17,118 | 0 | 0 | 1,096 | 174 | 4,740 | 468 | 23,596 | 99,172 | |
| 4 | 2423 | Chief of Administration | Villanueva, Edmond G. | O8 | 100% | 47,336 | 0 | 0 | Jan-07 | 1,268 | 48,604 | 11,009 | 0 | 0 | 705 | 174 | 3,751 | 312 | 15,951 | 64,555 | |
| 5 | 2528 | Administrative Officer | Palomo, Maryann *** | L8 | 100% | 38,454 | 0 | 0 | | | 38,454 | 8,710 | 404 | 0 | 558 | 174 | 1,512 | 156 | 11,513 | 49,967 | |
| 6 | 2004 | Administrative Assistant | Soriano, Thelma R. | J8 | 100% | 32,119 | 0 | 0 | Jul-07 | 287 | 32,406 | 7,340 | 0 | 0 | 470 | 174 | 1,512 | 156 | 9,652 | 42,058 | |
| 7 | 8141 | Word Processing Secretary II | Cepeda, Victoria MP | H12 | 100% | 33,219 | 0 | 0 | | | 33,219 | 7,524 | 0 | 0 | 482 | 174 | 0 | 0 | 8,180 | 41,399 | |
| 8 | 2677 | Messenger Clerk | Tajalle, Franklin V. **** | D2 | 100% | 16,830 | 0 | 0 | Nov-06 | 908 | 17,738 | 4,018 | 404 | 0 | 257 | 174 | 0 | 0 | 4,853 | 22,591 | |
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| | | | | | | Grand Total: | | | | | 5,019 | 407,932 | 92,397 | 808 | - | 5,915 | 1,392 | 16,255 | 1,560 | 118,326 | 526,258 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **EXECUTIVE DIRECTION/Technical Research & Appeals Bureau**

FUND: **General Fund**

RATIO: **100%**

Government of Guam
Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) (J) | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|----------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------|------------|---------------------------|------------------------------|---------------------------------------|---------------------------------|---------------------------|----------------------|----------------------------|---------------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | (L) Retirement (K*22.65%) | (M) Retire (DDI) (\$15.52*26PPE*E) | (N) Social Security (6.2%*K) | (O) Medicare (1.45%*K) | (P) Life 174.00*E | (Q) Medical (Premium*E) | (R) Dental (Premium*E) | | | |
| 1 | 2120 | Research & Appeals Administrator | Quan, Veronica S. | Q9 | 100% | 58,510 | 0 | 0 | Oct-06 | 2,018 | 60,528 | 13,710 | 0 | 0 | 878 | 174 | 1,512 | 156 | 16,429 | 76,957 | |
| 2 | 2121 | Research & Appeals Officer | Salas, Reine | N12 | 100% | 49,915 | 0 | 0 | Mar-07 | 1,019 | 50,934 | 11,537 | 0 | 0 | 739 | 174 | 1,512 | 156 | 14,117 | 65,051 | |
| 3 | 2123 | Research & Appeals Officer | Hallera, Renato, T.*** | N10 | 100% | 46,596 | 0 | 0 | Sep-08 | | 46,596 | 10,554 | 404 | 0 | 676 | 174 | 1,512 | 156 | 13,476 | 60,072 | |
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| 50 | | | Grand Total | | | 155,021 | - | - | | | 3,037 | 158,058 | 35,800 | 404 | - | 2,292 | 522 | 4,536 | 468 | 44,022 | 202,080 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **EXECUTIVE DIRECTION/System & Programming**

FUND: **General Fund**

RATIO: **100%**

Government of Guam
Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) (J) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|-------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|----------------------|------------|---------------------------|------------------------------|---------------------------------------|---------------------------------|---------------------------|----------------------|----------------------------|---------------------------|----------------------------------|--------------------|--|
| | | | | | | | | | Date | (E*Amount) | | (L) Retirement (K*22.65%) | (M) Retire (DDI) (\$15.52*26PPE*E) | (N) Social Security (6.2%*K) | (O) Medicare (1.45%*K) | (P) Life 174.00*E | (Q) Medical (Premium*E) | (R) Dental (Premium*E) | | | |
| 1 | 2115 | Program Analyst Supervisor ** | San Agustin, Christine | O10 | 100% | 50,717 | 0 | 0 | | 0 | 50,717 | 11,487 | 0 | 0 | 735 | 174 | 1,512 | 156 | 14,065 | 64,782 | |
| 2 | 2418 | Computer Operator III | Cabrera, Jesse C. | J9 | 100% | 33,266 | 0 | 0 | Oct-07 | 0 | 33,266 | 7,535 | 0 | 0 | 482 | 174 | 1,512 | 156 | 9,859 | 43,125 | |
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| | | | | | | Grand Total | | | | | 83,983 | 19,022 | | | 1,218 | 348 | 3,024 | 312 | 23,924 | 107,907 | |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAX ENFORCEMENT/Criminal Investigation**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|------------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2201 | Tax Enforcement Prog Administrator | Pablo, Paul J.G. | P10 | 100% | 55,274 | 0 | 0 | | 0 | 55,274 | 12,520 | 0 | 0 | 801 | 174 | 4,740 | 468 | 18,703 | 73,977 | |
| 2 | 2210 | Word Processing Secretary II | Soares, Ann A. | H14 | 100% | 34,382 | 0 | 0 | Jan-07 | 902 | 35,284 | 7,992 | 404 | 0 | 512 | 174 | 1,512 | 156 | 10,749 | 46,033 | |
| 3 | 2207 | Tax Investigator II | Blaz, Frank | N9 | 100% | 45,043 | 0 | 0 | Mar-07 | 906 | 45,949 | 10,407 | 0 | 0 | 666 | 174 | 0 | 0 | 11,248 | 57,197 | |
| 4 | 2206 | Tax Investigator II | Benito, Marie M. | N9 | 100% | 45,043 | 0 | 0 | Mar-07 | 906 | 45,949 | 10,407 | 0 | 0 | 608 | 174 | 4,740 | 468 | 16,397 | 62,346 | |
| 5 | 2205 | Tax Investigator II | Banez, Jim | N8 | 100% | 43,490 | 0 | 0 | Mar-07 | 906 | 44,396 | 10,056 | 0 | 0 | 644 | 174 | 3,751 | 312 | 14,936 | 59,332 | |
| 6 | 2211 | Assistant Tax Investigator | San Agustin, Joe S. | K3 | 100% | 27,738 | 0 | 0 | | 0 | 27,738 | 6,283 | 0 | 0 | 402 | 174 | 3,751 | 312 | 10,922 | 38,660 | |
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| 11 | 2204 | Criminal Investigation Supervisor | Vacant | O1 | 100% | 33,811 | 0 | 0 | | | 33,811 | 7,658 | 0 | 0 | 490 | 174 | 1,512 | 156 | 9,990 | 43,801 | |
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| | | | Grand Total | | | 284,781 | - | - | | 3,620 | 288,401 | 65,323 | 404 | - | 4,124 | 1,218 | 20,006 | 1,872 | 92,946 | 381,347 | |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**
 AGENCY: **Department of Revenue and Taxation**
 PROGRAM: **TAX ENFORCEMENT/Examination**
 FUND: **General Fund**
 RATIO: **100%**

Government of Guam
 Current Staffing Pattern
Fiscal Year 2007
 October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (J) (F+G+H+J) Subtotal | (K) Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|---------------------|----------------------------|--------------------------|----------------|--------------|------------|--------------|--------------|---------------|------------|------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|-------------------------------|-----------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2215 | Tax Examination Supervisor | Fukuda, Herbert S. | O10 | 100% | 50,717 | 0 | 0 | May-08 | 0 | 50,717 | 11,487 | 0 | 0 | 735 | 174 | 3,751 | 312 | 16,460 | 67,177 | |
| 2 | 8001 | Secretary I (Typist) | Baldwin, Daria G. *** | G6 | 100% | 24,340 | 0 | 0 | Dec-06 | 780 | 25,120 | 5,690 | 404 | 0 | 364 | 174 | 4,740 | 468 | 11,839 | 36,959 | |
| 3 | 2219 | Revenue Agent IV | Guerrero, Lorraine M. | N13 | 100% | 51,662 | 0 | 0 | | 0 | 51,662 | 11,701 | 0 | 0 | 749 | 174 | 4,740 | 468 | 17,833 | 69,495 | |
| 4 | 2214 | Revenue Agent IV | Salas, Rose B. | N12 | 100% | 49,915 | 0 | 0 | Mar-07 | 1,019 | 50,934 | 11,537 | 0 | 0 | 739 | 174 | 0 | 312 | 12,761 | 63,695 | |
| 5 | 2281 | Revenue Agent IV | Untalan, Jennifer A. | N11 | 100% | 48,227 | 0 | 0 | Mar-08 | 0 | 48,227 | 10,923 | 0 | 0 | 699 | 174 | 0 | 0 | 11,797 | 60,024 | |
| 6 | 2218 | Revenue Agent III | Meno, Colleen | M11 | 100% | 44,524 | 0 | 0 | Oct-06 | 1,558 | 46,082 | 10,438 | 0 | 0 | 668 | 174 | 4,740 | 468 | 16,488 | 62,570 | |
| 7 | 2228 | Revenue Agent II | Aguon, Jerome C. *** | L4 | 100% | 31,493 | 0 | 0 | Apr-07 | 829 | 32,322 | 7,321 | 404 | 0 | 469 | 174 | 1,512 | 156 | 10,035 | 42,357 | |
| 8 | 2221 | Revenue Agent II | Galen, Juliet G. *** | L4 | 100% | 31,493 | 0 | 0 | Apr-07 | 829 | 32,322 | 7,321 | 404 | 0 | 469 | 174 | 3,751 | 312 | 12,430 | 44,752 | |
| 9 | 2217 | Revenue Agent I | Briones, Danilo B. *** | K3 | 100% | 27,738 | 0 | 0 | Oct-06 | 1,541 | 29,279 | 6,632 | 404 | 0 | 425 | 174 | 0 | 0 | 7,634 | 36,913 | |
| 10 | 2230 | Revenue Agent I | Abad, Jolorie D. *** | K2 | 100% | 26,197 | 0 | 0 | Aug-07 | 257 | 26,454 | 5,992 | 404 | 0 | 384 | 174 | 1,512 | 156 | 8,621 | 35,075 | |
| 11 | 2236 | Revenue Agent I | Aguon, Marciana G. *** | K8 | 100% | 34,518 | 0 | 0 | Mar-07 | 719 | 35,237 | 7,981 | 404 | 0 | 511 | 174 | 1,512 | 156 | 10,738 | 45,975 | |
| 12 | 2237 | Revenue Agent I | Gutierrez, Joseph R. *** | K2 | 100% | 26,197 | 0 | 0 | Feb-07 | 1,027 | 27,224 | 6,166 | 404 | 0 | 395 | 174 | 3,751 | 312 | 11,202 | 38,426 | |
| 13 | 2227 | Revenue Agent I | Dones, Gay A. *** | K1 | 100% | 24,656 | 0 | 0 | Jun-07 | 514 | 25,170 | 5,701 | 404 | 0 | 365 | 174 | 1,512 | 156 | 8,311 | 33,481 | |
| 14 | 2231 | Revenue Agent I | Villapando, Evelyn *** | K1 | 100% | 24,656 | 0 | 0 | Jun-07 | 514 | 25,170 | 5,701 | 404 | 0 | 365 | 174 | 0 | 0 | 6,643 | 31,813 | |
| 15 | 2229 | Revenue Agent I | Willsey, Hazel P. *** | K2 | 100% | 26,197 | 0 | 0 | Sep-07 | 128 | 26,325 | 5,963 | 404 | 0 | 382 | 174 | 1,512 | 156 | 8,590 | 34,915 | |
| 16 | 2263 | Tax Auditor II | Eclavea, Rose T. | J9 | 100% | 33,266 | 0 | 0 | Mar-07 | 670 | 33,936 | 7,687 | 0 | 0 | 492 | 174 | 1,512 | 156 | 10,021 | 43,957 | |
| 17 | 2223 | Tax Auditor II | Judicpa, Patrick A. *** | J7 | 100% | 30,972 | 0 | 0 | Oct-07 | 0 | 30,972 | 7,015 | 404 | 0 | 449 | 174 | 3,751 | 312 | 12,105 | 43,077 | |
| 18 | 2232 | Tax Auditor II | Torres, Catherine C.*** | J4 | 100% | 27,244 | 0 | 0 | Apr-07 | 717 | 27,961 | 6,333 | 404 | 0 | 405 | 174 | 4,740 | 468 | 12,524 | 40,485 | |
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| 23 | 2267 | Revenue Agent I | Vacant | K1 | 100% | 24,656 | 0 | 0 | | 0 | 24,656 | 5,585 | 404 | 0 | 358 | 174 | 1,512 | 156 | 8,188 | 32,844 | |
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| | | | Grand Total | | | 587,951 | - | - | | | 11,102 | 599,053 | 135,686 | 5,246 | - | 8,686 | 3,132 | 40,797 | 4,212 | 197,759 | 796,812 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAX ENFORCEMENT/Collection**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|---------------------|-----------------------------|--------------------------|----------------|--------------|------------|--------------|--------------|---------------|------------|------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|-------------------------------|-----------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2241 | Tax Collection Supervisor | Mesa, Maria D. | M12 | 100% | 46,082 | 0 | 0 | Jan-07 | 1,210 | 47,292 | 10,712 | 0 | 0 | 686 | 174 | 3,751 | 312 | 15,634 | 62,926 | |
| 2 | 2257 | Revenue Officer III | Aguero, Concepcion A. | K21 | 100% | 53,996 | 0 | 0 | | 0 | 53,996 | 12,230 | 0 | 0 | 783 | 174 | 3,751 | 312 | 17,250 | 71,246 | |
| 3 | 2249 | Revenue Officer III | Delos Reyes, Victor | K15 | 100% | 43,925 | 0 | 0 | | 0 | 43,925 | 9,949 | 0 | 0 | 637 | 174 | 3,751 | 312 | 14,823 | 58,748 | |
| 4 | 2279 | Revenue Officer III | Benavente, Kenneth B. | K12 | 100% | 39,618 | 0 | 0 | Apr-07 | 694 | 40,312 | 9,131 | 0 | 0 | 585 | 174 | 1,512 | 156 | 11,557 | 51,869 | |
| 5 | 2245 | Revenue Officer III | Fejeran, Patricia B. | K12 | 100% | 39,618 | 0 | 0 | May-08 | 0 | 39,618 | 8,973 | 0 | 0 | 574 | 174 | 1,512 | 156 | 11,390 | 51,008 | |
| 6 | 2244 | Revenue Officer III | Guerrero, Anthony C. | K13 | 100% | 41,005 | 0 | 0 | May-08 | 0 | 41,005 | 9,288 | 0 | 0 | 595 | 174 | 0 | 0 | 10,056 | 51,061 | |
| 7 | 2243 | Revenue Officer III | Blas, Antoinette R. | K12 | 100% | 39,618 | 0 | 0 | May-08 | 0 | 39,618 | 8,973 | 0 | 0 | 574 | 174 | 1,512 | 156 | 11,390 | 51,008 | |
| 8 | 2242 | Revenue Officer III | San Nicolas, Stella F. | K11 | 100% | 38,278 | 0 | 0 | May-08 | 0 | 38,278 | 8,670 | 0 | 0 | 555 | 174 | 4,740 | 468 | 14,607 | 52,885 | |
| 9 | 2280 | Revenue Officer III | Fejerang, Elaine P. | K12 | 100% | 39,618 | 0 | 0 | May-08 | 0 | 39,618 | 8,973 | 0 | 0 | 574 | 174 | 3,751 | 312 | 13,785 | 53,403 | |
| 10 | 2252 | Revenue Officer II | Atoigue Joanne S. | J13 | 100% | 38,155 | 0 | 0 | | 0 | 38,155 | 8,642 | 0 | 0 | 553 | 174 | 1,512 | 156 | 11,037 | 49,192 | |
| 11 | 2276 | Revenue Officer II | Bonifacio, June C. *** | J9 | 100% | 33,266 | 0 | 0 | Jun-07 | 383 | 33,649 | 7,621 | 404 | 0 | 488 | 174 | 3,751 | 312 | 12,750 | 46,399 | |
| 12 | 2262 | Revenue Officer I | Bustos, Irene T. | I13 | 100% | 35,571 | 0 | 0 | Feb-08 | 0 | 35,571 | 8,057 | 0 | 0 | 516 | 174 | 0 | 0 | 8,747 | 44,318 | |
| 13 | 2272 | Revenue Officer I | Capati, Alfredo V. *** | I3 | 100% | 24,062 | 0 | 0 | May-07 | 557 | 24,619 | 5,576 | 404 | 0 | 357 | 174 | 1,512 | 156 | 8,179 | 32,798 | |
| 14 | 2273 | Revenue Officer I | Arceo, Rose M. *** | I6 | 100% | 27,805 | 0 | 0 | Jun-07 | 357 | 28,162 | 6,379 | 404 | 0 | 408 | 174 | 1,512 | 156 | 9,033 | 37,195 | |
| 15 | 2266 | Tax Auditor II | Paulino, Trishia M. *** | J8 | 100% | 32,119 | 0 | 0 | Nov-06 | 1,051 | 33,170 | 7,513 | 404 | 0 | 481 | 174 | 1,512 | 156 | 10,239 | 43,409 | |
| 16 | 8121 | Word Processing Secretary I | McDonald, Lucilla A. *** | G1 | 100% | 18,723 | 0 | 0 | | 0 | 18,723 | 4,241 | 404 | 0 | 271 | 174 | 1,512 | 156 | 6,758 | 25,481 | |
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| | | | | | | 591,459 | - | - | | | 4,252 | 595,711 | 134,929 | 2,018 | - | 8,638 | 2,784 | 35,591 | 3,276 | 187,235 | 782,946 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAX ENFORCEMENT/Tax Collection Enhancement Fund

FUND: Passport Fees (PL 27-05)

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|--------------------------|------------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2247 | Revenue Officer II | Francisco, Francis J. | J12 | 100% | 36,865 | 0 | 0 | Aug-07 | 215 | 37,080 | 8,399 | 0 | 0 | 538 | 174 | 1,512 | 156 | 10,778 | 47,858 | |
| 2 | 2250 | Revenue Officer II | Herrera, Melissa G. *** | J7 | 100% | 30,972 | 0 | 0 | | 0 | 30,972 | 7,015 | 404 | 0 | 449 | 174 | 3,751 | 312 | 12,105 | 43,077 | |
| 3 | 2268 | Revenue Officer II | Rodriguez, Diana D.*** | J10 | 100% | 34,414 | 0 | 0 | Feb-07 | 803 | 35,217 | 7,977 | 404 | 0 | 511 | 174 | 4,740 | 0 | 13,805 | 49,022 | |
| 4 | 2256 | Revenue Officer II | Miner, Jean F. | J8 | 100% | 32,119 | 0 | 0 | Jun-07 | 382 | 32,501 | 7,361 | 0 | 0 | 471 | 174 | 3,751 | 312 | 12,070 | 44,571 | |
| 5 | 2255 | Revenue Officer II | Taitano, Patricia B. *** | J6 | 100% | 29,825 | 0 | 0 | Dec-06 | 956 | 30,781 | 6,972 | 404 | 0 | 446 | 174 | 0 | 0 | 7,996 | 38,777 | |
| 6 | 2259 | Revenue Officer I | Accad, Milma *** | I10 | 100% | 32,083 | 0 | 0 | | 0 | 32,083 | 7,267 | 404 | 0 | 465 | 174 | 3,751 | 312 | 12,373 | 44,456 | |
| 7 | 2264 | Revenue Officer I | Guerrero-Rios, Judith F. *** | I7 | 100% | 28,875 | 0 | 0 | Oct-07 | 0 | 28,875 | 6,540 | 404 | 0 | 419 | 174 | 3,751 | 312 | 11,599 | 40,474 | |
| 8 | 2260 | Revenue Officer I | Lizama, Jesse J. *** | I10 | 100% | 32,083 | 0 | 0 | May-07 | 468 | 32,551 | 7,373 | 404 | 0 | 472 | 174 | 1,512 | 156 | 10,090 | 42,641 | |
| 9 | 2277 | Revenue Officer I | Arce, Christine C. *** | I1 | 100% | 21,389 | 0 | 0 | Dec-06 | 1,114 | 22,503 | 5,097 | 404 | 0 | 326 | 174 | 0 | 0 | 6,001 | 28,504 | |
| 10 | 2647 | Revenue Officer I | Blaz, Matthew C. *** | I1 | 100% | 21,389 | 0 | 0 | Jun-07 | 446 | 21,835 | 4,946 | 404 | 0 | 317 | 174 | 1,512 | 156 | 7,508 | 29,343 | |
| 11 | 8098 | Revenue Officer I | Gumataoao, Carmencita B. | I11 | 100% | 33,206 | 0 | 0 | | 0 | 33,206 | 7,521 | 0 | 0 | 481 | 174 | 3,751 | 312 | 12,240 | 45,446 | |
| 12 | 2630 | Administrative Assistant | Taimanglo, Jacqueline Q. | J7 | 100% | 30,972 | 0 | 0 | May-07 | 478 | 31,450 | 7,123 | 0 | 0 | 456 | 174 | 0 | 0 | 7,753 | 39,203 | |
| 13 | 2655 | Administrative Aide | Tudela, Christine C.*** | F7 | 100% | 23,808 | 0 | 0 | May-07 | 367 | 24,175 | 5,476 | 404 | 0 | 351 | 174 | 1,512 | 156 | 8,072 | 32,247 | |
| 14 | 0201 | Clerk Typist II | Gonzales, Adoracion *** | E1 | 100% | 16,656 | 0 | 0 | Oct-06 | 1,041 | 17,697 | 4,008 | 404 | 0 | 257 | 174 | 1,512 | 156 | 6,510 | 24,207 | |
| 15 | 0280 | Messenger Clerk | Alvarez, Dale C. *** | D8 | 100% | 22,175 | 0 | 0 | Jun-07 | 264 | 22,439 | 5,082 | 404 | 0 | 325 | 174 | 1,512 | 156 | 7,653 | 30,092 | |
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| | | | Grand Total | | | 426,831 | 0 | 0 | | | 6,534 | 433,365 | 98,157 | 4,439 | 0 | 6,284 | 2,610 | 32,567 | 2,496 | 146,553 | 579,918 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified ***DC Plan

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REAL PROPERTY TAX/Appraisal

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|-----------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|-----------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life (174.00*E) | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2301 | Real Property Tax Administrator | Atoigue, Benedict | O8 | 100% | 47,336 | 0 | 0 | Sep-07 | 141 | 47,477 | 10,754 | 0 | 0 | 688 | 174 | 0 | 156 | 11,772 | 59,249 | |
| 2 | 2305 | Supervisor Property Tax Appraiser | Gumataotao, John J. *** | K11 | 100% | 38,278 | 0 | 0 | | 0 | 38,278 | 8,670 | 404 | 0 | 555 | 174 | 1,512 | 156 | 11,471 | 49,749 | |
| 3 | 2309 | Property Tax Appraiser II | Taitano, Thomas | I11 | 100% | 33,206 | 0 | 0 | Apr-07 | 581 | 33,787 | 7,653 | 404 | 0 | 490 | 174 | 3,751 | 312 | 12,783 | 46,570 | |
| 4 | 2312 | Property Tax Appraiser II | Ninete, Franklin J. *** | I11 | 100% | 33,206 | 0 | 0 | Apr-07 | 581 | 33,787 | 7,653 | 0 | 0 | 490 | 174 | 1,512 | 156 | 9,985 | 43,772 | |
| 5 | 2310 | Property Tax Appraiser II | Terlaje, John | I8 | 100% | 29,944 | 0 | 0 | Mar-08 | 0 | 29,944 | 6,782 | 404 | 0 | 434 | 174 | 4,740 | 468 | 13,002 | 42,946 | |
| 6 | 2314 | Property Tax Appraiser I | Sablan, Rodney T. | G10 | 100% | 28,085 | 0 | 0 | | 0 | 28,085 | 6,361 | 0 | 0 | 407 | 174 | 0 | 0 | 6,942 | 35,027 | |
| 7 | 2307 | Property Tax Appraiser I | Flores, Danny C. *** | G1 | 100% | 18,723 | 0 | 0 | Jul-07 | 293 | 19,016 | 4,307 | 0 | 0 | 276 | 174 | 1,512 | 156 | 6,425 | 25,441 | |
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| 12 | 2315 | Property Tax Appraiser I | Vacant | G1 | 100% | 18,723 | 0 | 0 | | | 18,723 | 4,241 | 0 | 0 | 271 | 174 | 1,512 | 156 | 6,354 | 25,077 | |
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| | | | | | | Grand Total | | | | | 1,596 | 249,097 | 56,420 | 1,211 | - | 3,612 | 1,392 | 14,539 | 1,560 | 78,734 | 327,831 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REAL PROPERTY TAX/Assessment**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prq. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) (J) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|-------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|----------------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2316 | Property Tax Assmt Supervisor | Hodges, Katrina B. | K7 | 100% | 33,286 | 0 | 0 | Mar-08 | 0 | 33,286 | 7,539 | 0 | 0 | 483 | 174 | 0 | 0 | 0 | 8,196 | 41,482 |
| 2 | 2321 | Property Tax Technician I | Cruz, Maria | F13 | 100% | 29,329 | 0 | 0 | Feb-07 | 684 | 30,013 | 6,798 | 0 | 0 | 435 | 174 | 1,512 | 156 | 9,075 | 39,088 | |
| 3 | 2319 | Property Tax Technician I | Superales, Anita M. | F8 | 100% | 24,689 | 0 | 0 | Sep-07 | 74 | 24,763 | 5,609 | 0 | 0 | 359 | 174 | 1,512 | 312 | 7,966 | 32,729 | |
| 4 | | | | | | | | | | | | | | | | | | | | | |
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| 8 | 2320 | Property Tax Technician I | Vacant | F1 | 100% | 17,635 | 0 | 0 | | 0 | 17,635 | 3,994 | 404 | 0 | 256 | 174 | 1,512 | 156 | 6,496 | 24,131 | |
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| | | | | | | Grand Total | | | | | 758 | 105,697 | 23,940 | 404 | - | 1,533 | 696 | 4,536 | 624 | 31,733 | 137,430 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Income Tax Assistance and Processing

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|-----------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2401 | Taxpayer Service Administrator | Terlaje, Paul J. | P13 | 100% | 61,283 | 0 | 0 | Aug-07 | 358 | 61,641 | 13,962 | 0 | 0 | 894 | 174 | 4,740 | 468 | 20,237 | 81,878 | |
| 2 | 2406 | Income Tax Processing Supv. | Terlaje, Lawrence S. | K11 | 100% | 38,278 | 0 | 0 | Apr-08 | 0 | 38,278 | 8,670 | 0 | 0 | 555 | 174 | 0 | 0 | 9,399 | 47,677 | |
| 3 | 2408 | Income Tax Service Specialist III | Torres, Estella M. | J12 | 100% | 36,865 | 0 | 0 | Aug-07 | 215 | 37,080 | 8,399 | 0 | 0 | 538 | 174 | 3,751 | 312 | 13,173 | 50,253 | |
| 4 | 2409 | Income Tax Service Specialist III | Donato, Antonette | J10 | 100% | 34,414 | 0 | 0 | Jan-00 | 0 | 34,414 | 7,795 | 0 | 0 | 499 | 174 | 1,512 | 156 | 10,136 | 44,550 | |
| 5 | 2413 | Income Tax Service Specialist II | Gamboa, Isabel T. *** | I15 | 100% | 38,105 | 0 | 0 | Mar-07 | 778 | 38,883 | 8,807 | 404 | 0 | 564 | 174 | 0 | 0 | 9,948 | 48,831 | |
| 6 | 2412 | Income Tax Service Specialist II | Perez, Rita S. | I12 | 100% | 34,368 | 0 | 0 | Mar-08 | 0 | 34,368 | 7,784 | 0 | 0 | 498 | 174 | 1,512 | 156 | 10,125 | 44,493 | |
| 7 | 2410 | Income Tax Service Specialist II | Sablan, Teresita L. *** | I12 | 100% | 34,368 | 0 | 0 | Jan-00 | 0 | 34,368 | 7,784 | 404 | 0 | 498 | 174 | 3,751 | 312 | 12,923 | 47,291 | |
| 8 | 2411 | Income Tax Service Specialist II | Reyes, Diana M. *** | I3 | 100% | 24,062 | 0 | 0 | Jun-07 | 446 | 24,508 | 5,551 | 404 | 0 | 355 | 174 | 3,751 | 312 | 10,547 | 35,055 | |
| 9 | 2419 | Income Tax Service Specialist I | Flores, Eva W. *** | G3 | 100% | 21,064 | 0 | 0 | Apr-07 | 585 | 21,649 | 4,903 | 404 | 0 | 314 | 174 | 0 | 0 | 5,795 | 27,444 | |
| 10 | 2420 | Income Tax Service Specialist I | Cacayan, Lorinda A. *** | G3 | 100% | 21,064 | 0 | 0 | Apr-07 | 585 | 21,649 | 4,903 | 404 | 0 | 314 | 174 | 1,512 | 156 | 7,463 | 29,112 | |
| 11 | 2422 | Income Tax Service Specialist I | Fejerang, Flora S.A. *** | G6 | 100% | 24,340 | 0 | 0 | Nov-06 | 858 | 25,198 | 5,707 | 404 | 0 | 365 | 174 | 0 | 0 | 6,650 | 31,848 | |
| 12 | 8099 | Income Tax Service Specialist I | Aguon, Dolores C. *** | G7 | 100% | 25,276 | 0 | 0 | Oct-07 | 0 | 25,276 | 5,725 | 404 | 0 | 367 | 174 | 4,740 | 468 | 11,877 | 37,153 | |
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| 17 | 2415 | Income Tax Service Specialist II | Vacant | I1 | 100% | 21,389 | 0 | 0 | | 0 | 21,389 | 4,845 | 404 | 0 | 310 | 174 | 1,512 | 156 | 7,400 | 28,789 | |
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| | | | Grand Total | | | 414,876 | - | - | | | 3,825 | 418,701 | 94,836 | 3,228 | - | 6,071 | 2,262 | 26,781 | 2,496 | 135,674 | 554,375 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: TAXPAYER SERVICE/Electronic Data Processing/SWICA

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (J) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|-------------------------------|-----------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2450 | Elect. Data Processing Supvr. | Lefever, Nora | M13 | 100% | 47,695 | 0 | 0 | Jan-00 | 0 | 47,695 | 10,803 | 0 | 0 | 692 | 174 | 1,512 | 156 | 13,336 | 61,031 | |
| 2 | 8088 | Tax Technician III | Borja, Zina S. *** | H3 | 100% | 22,471 | 0 | 0 | Jan-00 | 0 | 22,471 | 5,090 | 404 | 0 | 326 | 174 | 4,740 | 468 | 11,201 | 33,672 | |
| 3 | 2425 | Tax Technician II | Leon Guerrero, Dolores | F4 | 100% | 20,942 | 0 | 0 | Aug-07 | 184 | 21,126 | 4,785 | 404 | 0 | 306 | 174 | 0 | 0 | 5,669 | 26,795 | |
| 4 | 2284 | Tax Technician II | San Nicolas, Barbara B. *** | F5 | 100% | 22,044 | 0 | 0 | Sep-07 | 74 | 22,118 | 5,010 | 404 | 0 | 321 | 174 | 3,751 | 312 | 9,971 | 32,089 | |
| 5 | 2285 | Tax Technician II | Mendiola, Amelia O.*** | F3 | 100% | 19,840 | 0 | 0 | Mar-07 | 643 | 20,483 | 4,639 | 404 | 0 | 297 | 174 | 0 | 0 | 5,514 | 25,997 | |
| 6 | 2426 | Tax Technician I | Asuncion, Tammy Jean S. *** | E6 | 100% | 21,653 | 0 | 0 | Aug-07 | 139 | 21,792 | 4,936 | 404 | 0 | 316 | 174 | 4,740 | 468 | 11,037 | 32,829 | |
| 7 | 2429 | Tax Technician I | Duenas, Johanna *** | E1 | 100% | 16,656 | 0 | 0 | Sep-07 | 87 | 16,743 | 3,792 | 404 | 0 | 243 | 174 | 1,512 | 156 | 6,281 | 23,024 | |
| 8 | 8096 | Tax Technician I | Blas, Lourdes F. *** | E1 | 100% | 16,656 | 0 | 0 | Sep-07 | 87 | 16,743 | 3,792 | 404 | 0 | 243 | 174 | 1,512 | 156 | 6,281 | 23,024 | |
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| 12 | 2424 | Tax Technician I | Vacant | E1 | 100% | 16,656 | 0 | 0 | | | 16,656 | 3,773 | 404 | 0 | 242 | 174 | 1,512 | 156 | 6,260 | 22,916 | |
| 13 | 8094 | Data Control Clerk I | Vacant | E1 | 100% | 16,656 | 0 | 0 | | | 16,656 | 3,773 | 404 | 0 | 242 | 174 | 1,512 | 156 | 6,260 | 22,916 | |
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| | | | Grand Total | | | 221,269 | - | - | | | 1,214 | 222,483 | 50,392 | 3,632 | - | 3,226 | 1,740 | 20,791 | 2,028 | 81,809 | 304,292 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAXPAYER SERVICE/Business Privilege Tax**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|------------------------------------|------------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2435 | Business Tax Service Supervisor | Benavente, Janice S. | K16 | 100% | 45,463 | 0 | 0 | | 0 | 45,463 | 10,297 | 0 | 0 | 659 | 174 | 0 | 0 | 11,131 | 56,594 | |
| 2 | 2437 | Business Tax Service Specialist II | Cruz, Patricia T. *** | I12 | 100% | 34,368 | 0 | 0 | | 0 | 34,368 | 7,784 | 404 | 0 | 498 | 174 | 0 | 0 | 8,860 | 43,228 | |
| 3 | 2436 | Business Tax Service Specialist I | Gogo, Lydia Q. *** | G13 | 100% | 31,138 | 0 | 0 | Mar-07 | 636 | 31,774 | 7,197 | 404 | 0 | 461 | 174 | 1,512 | 156 | 9,903 | 41,677 | |
| 4 | 2441 | Business Tax Service Specialist I | Lanada, Babara F. | G12 | 100% | 30,085 | 0 | 0 | Dec-06 | 878 | 30,963 | 7,013 | 0 | 0 | 449 | 174 | 0 | 312 | 7,948 | 38,911 | |
| 5 | 2438 | Business Tax Service Specialist I | Benavente, Patricia C.*** | G4 | 100% | 22,234 | 0 | 0 | | 0 | 22,234 | 5,036 | 404 | 0 | 322 | 174 | 0 | 0 | 5,936 | 28,170 | |
| 6 | 2442 | Business Tax Service Specialist I | Diego, Theresa M. *** | G4 | 100% | 22,234 | 0 | 0 | | 0 | 22,234 | 5,036 | 404 | 0 | 322 | 174 | 0 | 0 | 5,936 | 28,170 | |
| 7 | 2440 | Business Tax Service Specialist I | Cruz, Brenda *** | G2 | 100% | 19,893 | 0 | 0 | Dec-06 | 976 | 20,869 | 4,727 | 404 | 0 | 303 | 174 | 3,751 | 312 | 9,670 | 30,539 | |
| 8 | 2433 | Tax Technician I | Tajalle, Virginia *** | E1 | 100% | 16,656 | 0 | 0 | Feb-07 | 694 | 17,350 | 3,930 | 404 | 0 | 252 | 174 | 3,751 | 312 | 8,822 | 26,172 | |
| 9 | 8093 | Tax Technician I | Marquez, Ma. Asuncion L. *** | E1 | 100% | 16,656 | 0 | 0 | Mar-07 | 607 | 17,263 | 3,910 | 404 | 0 | 250 | 174 | 3,751 | 312 | 8,801 | 26,064 | |
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| 14 | 2428 | Keypunch Operator I | Vacant | E1 | 100% | 16,656 | 0 | 0 | | | 16,656 | 3,773 | 404 | 0 | 242 | 174 | 1,512 | 156 | 6,260 | 22,916 | |
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| | | | Grand Total | | | 255,383 | - | - | | | 3,791 | 259,174 | 58,703 | 3,228 | - | 3,758 | 1,740 | 14,277 | 1,560 | 83,266 | 342,440 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAXPAYER SERVICE/Accounting**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|----------------------------------|----------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 8004 | Tax Accounting Technician Supvr. | Quitugua, Anthony M. | K11 | 100% | 38,278 | 0 | 0 | Jan-00 | 0 | 38,278 | 8,670 | 0 | 0 | 555 | 174 | 3,751 | 312 | 13,462 | 51,740 | |
| 2 | 2439 | Tax Accounting Technician III | Gaza, Nell L. | J16 | 100% | 42,304 | 0 | 0 | May-08 | 0 | 42,304 | 9,582 | 0 | 0 | 613 | 174 | 3,751 | 312 | 14,432 | 56,736 | |
| 3 | 2258 | Tax Accounting Technician III | Mafnas, Celina M. | J13 | 100% | 38,155 | 0 | 0 | Jan-00 | 0 | 38,155 | 8,642 | 0 | 0 | 553 | 174 | 1,512 | 156 | 11,037 | 49,192 | |
| 4 | 2431 | Tax Accounting Technician III | Celino, Maria L. | J10 | 100% | 34,414 | 0 | 0 | Jul-07 | 301 | 34,715 | 7,863 | 0 | 0 | 503 | 174 | 0 | 0 | 8,540 | 43,255 | |
| 5 | 8003 | Tax Accounting Technician III | Duenas, Annie *** | J8 | 100% | 32,119 | 0 | 0 | May-07 | 478 | 32,597 | 7,383 | 404 | 0 | 473 | 174 | 4,740 | 468 | 13,641 | 46,238 | |
| 6 | 2432 | Tax Accounting Technician II | Pangelinan, Elaine SA. | I12 | 100% | 34,368 | 0 | 0 | Mar-07 | 702 | 35,070 | 7,943 | 0 | 0 | 509 | 174 | 1,512 | 0 | 10,138 | 45,208 | |
| 7 | 8002 | Tax Accounting Technician II | Balabagno, Mary Ann B. *** | I5 | 100% | 26,736 | 0 | 0 | Dec-07 | 0 | 26,736 | 6,056 | 404 | 0 | 388 | 174 | 1,512 | 156 | 8,689 | 35,425 | |
| 8 | 2424 | Tax Accounting Technician I | Aguilar, Christine R. *** | G7 | 100% | 25,276 | 0 | 0 | Apr-07 | 468 | 25,744 | 5,831 | 404 | 0 | 373 | 174 | 3,751 | 312 | 10,845 | 36,589 | |
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| | | | | | | Grand Total | | | | | 1,949 | 273,599 | 61,970 | 1,211 | - | 3,967 | 1,392 | 20,529 | 1,716 | 90,785 | 364,384 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **TAXPAYER SERVICE/Central File**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|----------------------------|---------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2430 | Records Management Officer | Meno, Frances | J11 | 100% | 35,618 | 0 | 0 | May-07 | 520 | 36,138 | 8,185 | 404 | 0 | 524 | 174 | 1,512 | 156 | 10,955 | 47,093 | |
| 2 | 2114 | Computer Image Recorder ** | Concepcion, Arlene | I8 | 100% | 29,944 | 0 | 0 | Jan-00 | 0 | 29,944 | 6,782 | 0 | 0 | 434 | 174 | 3,751 | 312 | 11,454 | 41,398 | |
| 3 | 2286 | Tax Technician II | Cepeda, Josephine M. *** | F5 | 100% | 22,044 | 0 | 0 | Jun-07 | 294 | 22,338 | 5,060 | 0 | 0 | 324 | 174 | 0 | 0 | 5,557 | 27,895 | |
| 4 | 8095 | Data Control Clerk II | Pocajue, Catherine C. *** | F7 | 100% | 23,808 | 0 | 0 | Oct-06 | 881 | 24,689 | 5,592 | 404 | 0 | 358 | 174 | 1,512 | 156 | 8,196 | 32,885 | |
| 5 | 2434 | Tax Technician I | Barcinas, Rebecca T. *** | E1 | 100% | 16,656 | 0 | 0 | Oct-07 | 0 | 16,656 | 3,773 | 404 | 0 | 242 | 174 | 1,512 | 156 | 6,260 | 22,916 | |
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| | | | Grand Total | | | 128,070 | - | - | | | 1,695 | 129,765 | 29,392 | 1,211 | - | 1,882 | 870 | 8,287 | 780 | 42,421 | 172,186 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: Fiscal and Administrative Services

AGENCY: Department of Revenue and Taxation

PROGRAM: REGULATORY/Insurance, Securities, Banking & Real Estate

FUND: General Fund

RATIO: 100%

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|----------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2003 | Commissioner Insurance & Banking | Jordanou, Andreas J. | LL2 | 100% | 74,096 | 0 | 0 | | 0 | 74,096 | 16,783 | 0 | 0 | 1,074 | 174 | 0 | 0 | 18,031 | 92,127 | |
| 2 | 2601 | Regulatory Program Administrator | Carlos, John Q. | O11 | 100% | 52,492 | 0 | 0 | Apr-07 | 919 | 53,411 | 12,098 | 0 | 0 | 774 | 174 | 4,740 | 468 | 18,254 | 71,665 | |
| 3 | 2606 | Regulatory Examiner II | Santos, Teresa C. | M15 | 100% | 51,092 | 0 | 0 | | 0 | 51,092 | 11,572 | 0 | 0 | 741 | 174 | 1,512 | 0 | 13,999 | 65,091 | |
| 4 | 2616 | Regulatory Examiner II | Castro, Roman GB. *** | M9 | 100% | 41,584 | 0 | 0 | | 0 | 41,584 | 9,419 | 404 | 0 | 603 | 174 | 0 | 0 | 10,599 | 52,183 | |
| 5 | 2624 | Regulatory Examiner I | Cruz, Alice S. *** | K8 | 100% | 35,751 | 0 | 0 | Aug-07 | 206 | 35,957 | 8,144 | 404 | 0 | 521 | 174 | 1,512 | 156 | 10,911 | 46,868 | |
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| 9 | 2607 | Regulatory Examiner I | Vacant | M1 | 100% | 28,678 | 0 | 0 | | 0 | 28,678 | 6,496 | 238 | 0 | 416 | 174 | 1,512 | 156 | 8,992 | 37,670 | |
| 10 | 2622 | Regulatory Examiner I | Vacant | M1 | 100% | 28,678 | 0 | 0 | | 0 | 28,678 | 6,496 | 238 | 0 | 416 | 174 | 1,512 | 156 | 8,992 | 37,670 | |
| 11 | 2623 | Regulatory Examiner I | Vacant | M1 | 100% | 28,678 | 0 | 0 | | 0 | 28,678 | 6,496 | 238 | 0 | 416 | 174 | 1,512 | 156 | 8,992 | 37,670 | |
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| | | | Grand Total | | | 341,049 | - | - | | 1,125 | 342,174 | 77,502 | 1,522 | - | 4,962 | 1,392 | 12,300 | 1,092 | 98,769 | 440,943 | |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REGULATORY/General Licensing**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|----------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2652 | License Supervisor | Cruz, George V.*** | J14 | 100% | 39,491 | 0 | 0 | Mar-07 | 806 | 40,297 | 9,127 | 404 | 0 | 584 | 174 | 1,512 | 156 | 11,957 | 52,254 | |
| 2 | 2651 | License Officer II | Okada, Sarah J. | H14 | 100% | 34,382 | 0 | 0 | | 0 | 34,382 | 7,788 | 0 | 0 | 499 | 174 | 0 | 0 | 8,460 | 42,842 | |
| 3 | 2645 | License Officer I | Breton, Bernadette M. | F12 | 100% | 28,337 | 0 | 0 | Dec-06 | 827 | 29,164 | 6,606 | 0 | 0 | 423 | 174 | 0 | 0 | 7,203 | 36,367 | |
| 4 | 2649 | License Officer I | Westfall, Patricia D. | F10 | 100% | 26,453 | 0 | 0 | Jun-08 | 0 | 26,453 | 5,992 | 0 | 0 | 384 | 174 | 3,751 | 312 | 10,612 | 37,065 | |
| 5 | 2640 | License Officer I | Aguon, Mae Linda B.*** | F1 | 100% | 17,635 | 0 | 0 | | 0 | 17,635 | 3,994 | 404 | 0 | 256 | 174 | 1,512 | 156 | 6,496 | 24,131 | |
| 6 | 8100 | Public Information Officer | Unsiog, Michael R. | M11 | 100% | 44,524 | 0 | 0 | | 0 | 44,524 | 10,085 | 0 | 0 | 646 | 174 | 3,751 | 312 | 14,967 | 59,491 | |
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| | | | | | | Grand Total | | | | | 1,633 | 192,455 | 43,591 | 807 | - | 2,791 | 1,044 | 10,526 | 936 | 59,695 | 252,150 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REGULATORY/Compliance**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | |
|-----|------------------------|----------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2637 | Compliance Inspection Supervisor | Garrido, John J. | K12 | 100% | 39,618 | 0 | 0 | | 0 | 39,618 | 8,973 | 0 | 0 | 574 | 174 | 0 | 312 | 10,034 | 49,652 | |
| 2 | 2643 | Compliance Inspector III | Certeza Gabriel M.T. | J11 | 100% | 35,618 | 0 | 0 | Aug-07 | 208 | 35,826 | 8,115 | 0 | 0 | 519 | 174 | 3,751 | 312 | 12,871 | 48,697 | |
| 3 | 2679 | Compliance Inspector III | Aguon, Jesus H. | J11 | 100% | 35,618 | 0 | 0 | Feb-07 | 831 | 36,449 | 8,256 | 0 | 0 | 529 | 174 | 0 | 312 | 9,270 | 45,719 | |
| 4 | 2639 | Compliance Inspector II | Mendiola, Pedro *** | I9 | 100% | 29,944 | 0 | 0 | | 0 | 29,944 | 6,782 | 404 | 0 | 434 | 174 | 0 | 0 | 7,794 | 37,738 | |
| 5 | 2674 | Compliance Inspector I | Salas, Gerald J. *** | G6 | 100% | 22,234 | 0 | 0 | Sep-07 | 78 | 22,312 | 5,054 | 404 | 0 | 324 | 174 | 0 | 0 | 5,955 | 28,267 | |
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| | | | Grand Total | | | 163,032 | - | - | | | 1,117 | 164,149 | 37,180 | 807 | - | 2,380 | 870 | 3,751 | 936 | 45,924 | 210,073 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **REGULATORY/Weights and Measures**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) (J) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) | | |
|-----|------------------------|-----------------------------|---------------------------|--------------------|-----------------|---------------|-----------------|-----------------|----------------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|----------------------------------|--------------------|--|--|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | | |
| 1 | 2676 | Wgts. & Measures Insp.Supv. | Leon Guerrero, Raymond A. | K14 | 100% | 42,440 | 0 | 0 | | 0 | 42,440 | 9,613 | 0 | 0 | 615 | 174 | 3,751 | 312 | 14,465 | 56,905 | | |
| 2 | 2632 | Wgts. & Measures Insp. II | Lujan, James B. | J13 | 100% | 38,155 | 0 | 0 | | 0 | 38,155 | 8,642 | 0 | 0 | 553 | 174 | 4,740 | 468 | 14,577 | 52,732 | | |
| 3 | 2529 | Vehicle Safety Inspector I | Kawamoto, Francisco S.N. | F13 | 100% | 29,329 | 0 | 0 | Jul-08 | 0 | 29,329 | 6,643 | 0 | 0 | 425 | 174 | 0 | 312 | 7,554 | 36,883 | | |
| 4 | 2530 | Wgts. & Measures Insp. I | Bautista, Vicente S.*** | I5 | 100% | 26,736 | 0 | 0 | Nov-06 | 980 | 27,716 | 6,278 | 404 | 0 | 402 | 174 | 1,512 | 156 | 8,925 | 36,641 | | |
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| | | | Grand Total | | | 136,660 | - | - | | 980 | 137,640 | 31,175 | 404 | - | 1,996 | 696 | 10,003 | 1,248 | 45,522 | 183,162 | | |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **MOTOR VEHICLE/Driver's License Examination**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (J) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|-------------------------------------|--------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 2501 | Motor Vehicle Program Administrator | Flores, Maria C. | O10 | 100% | 50,717 | 0 | 0 | | 0 | 50,717 | 11,487 | 0 | 0 | 735 | 174 | 4,740 | 468 | 17,605 | 68,322 | |
| 2 | 2125 | Secretary II (Typist) | Flores, Mary C.*** | H12 | 100% | 32,096 | 0 | 0 | Aug-07 | 187 | 32,283 | 7,312 | 404 | 0 | 468 | 174 | 4,740 | 468 | 13,566 | 45,849 | |
| 3 | 2506 | Driver's License Exam Supervisor | Salas, Jesse C. | J13 | 100% | 38,155 | 0 | 0 | Dec-06 | 1,113 | 39,268 | 8,894 | 0 | 0 | 569 | 174 | 3,751 | 312 | 13,701 | 52,969 | |
| 4 | 2507 | Driver's License Examiner III | Duenas, John W. | I8 | 100% | 29,944 | 0 | 0 | Jun-07 | 357 | 30,301 | 6,863 | 0 | 0 | 439 | 174 | 1,512 | 156 | 9,145 | 39,446 | |
| 5 | 2513 | Driver's License Examiner II | Pangelinan, Joseph C.*** | H5 | 100% | 24,968 | 0 | 0 | Aug-07 | 167 | 25,135 | 5,693 | 404 | 0 | 364 | 174 | 0 | 0 | 6,635 | 31,770 | |
| 6 | 2515 | Driver's License Examiner I | Laserna, Marcelino J.*** | F6 | 100% | 22,926 | 0 | 0 | | 0 | 22,926 | 5,193 | 404 | 0 | 332 | 174 | 3,751 | 0 | 9,854 | 32,780 | |
| 7 | 2514 | Driver's License Examiner I | Untalan, Margaret B.*** | F6 | 100% | 22,926 | 0 | 0 | Jun-07 | 294 | 23,220 | 5,259 | 404 | 0 | 337 | 174 | 0 | 0 | 6,174 | 29,394 | |
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| 13 | 2509 | Driver's License Examiner III | Vacant | I1 | 100% | 21,389 | 0 | 0 | | | 21,389 | 4,845 | 404 | 0 | 310 | 174 | 1,512 | 156 | 7,400 | 28,789 | |
| 14 | 2531 | Driver's License Examiner I | Vacant | F1 | 100% | 17,635 | 0 | 0 | | | 17,635 | 3,994 | 404 | 0 | 256 | 174 | 1,512 | 156 | 6,496 | 24,131 | |
| 15 | 2512 | Driver's License Examiner I | Vacant | F1 | 100% | 17,635 | 0 | 0 | | | 17,635 | 3,994 | 404 | 0 | 256 | 174 | 1,512 | 156 | 6,496 | 24,131 | |
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| 50 | | | | | | | | | | | | | | | | | | | | | |
| | | | Grand Total | | | 278,391 | - | - | | | 2,118 | 280,509 | 63,535 | 2,825 | - | 4,067 | 1,740 | 23,030 | 1,872 | 97,069 | 377,578 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **MOTOR VEHICLE/Vehicle Registration**

FUND: **General Fund**

RATIO: **100%**

Government of Guam

Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Prg. (%) | Salary | Overtime | Special* | Increment | | (F+G+H+J) Subtotal | Benefits | | | | | | | | TOTAL (K+S) | |
|-----|-----------------|----------------------------------|------------------------------|-------------|----------|---------|----------|----------|-----------|------------|--------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|---------------------------|-------------|---------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | Total Benefits (L thru R) | | |
| 1 | 2517 | Vehicle Registration Supervisor | Aguon, Steven L. | J9 | 100% | 33,266 | 0 | 0 | Dec-07 | 0 | 33,266 | 7,535 | 0 | 482 | 174 | 1,512 | 156 | 9,859 | 43,125 | | |
| 2 | 2523 | Vehicle Registration Officer III | Camacho, Remedios M. | I13 | 100% | 35,571 | 0 | 0 | Jul-07 | 311 | 35,882 | 8,127 | 0 | 520 | 174 | 1,512 | 156 | 10,490 | 46,372 | | |
| 3 | 2521 | Vehicle Registration Officer III | Mendiola, Angelica M. *** | I12 | 100% | 34,368 | 0 | 0 | Nov-07 | 0 | 34,368 | 7,784 | 404 | 0 | 498 | 174 | 3,751 | 312 | 12,923 | 47,291 | |
| 4 | 2518 | Vehicle Registration Officer II | Presto, Eulalia R. *** | H6 | 100% | 25,967 | 0 | 0 | Jan-07 | 749 | 26,716 | 6,051 | 404 | 0 | 387 | 174 | 3,751 | 312 | 11,079 | 37,795 | |
| 5 | 2536 | Vehicle Registration Officer I | San Agustin, Michael S.*** | F3 | 100% | 19,840 | 0 | 0 | Aug-07 | 184 | 20,024 | 4,535 | 404 | 0 | 290 | 174 | 3,751 | 312 | 9,466 | 29,490 | |
| 6 | 2537 | Vehicle Registration Officer I | Jardeleza, Leah G.*** | F3 | 100% | 19,840 | 0 | 0 | Jul-07 | 276 | 20,116 | 4,556 | 404 | 0 | 292 | 174 | 3,751 | 312 | 9,488 | 29,604 | |
| 7 | 2538 | Vehicle Registration Officer I | Reyes, Zina C. *** | F4 | 100% | 20,942 | 0 | 0 | May-07 | 459 | 21,401 | 4,847 | 404 | 0 | 310 | 174 | 0 | 0 | 5,735 | 27,136 | |
| 8 | 2540 | Vehicle Registration Officer I | Pangelinan, Pedro P. Jr. *** | F1 | 100% | 17,635 | 0 | 0 | Mar-07 | 643 | 18,278 | 4,140 | 404 | 0 | 265 | 174 | 3,751 | 312 | 9,046 | 27,324 | |
| 9 | 2265 | Secretary 1 (Typist) | Borja, Christine W. *** | G10 | 100% | 28,085 | 0 | 0 | Mar-07 | 573 | 28,658 | 6,491 | 404 | 0 | 416 | 174 | 0 | 0 | 7,484 | 36,142 | |
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| 14 | 2522 | Vehicle Registration Officer II | Vacant | H1 | 100% | 19,974 | 0 | 0 | | 0 | 19,974 | 4,524 | 404 | 0 | 290 | 174 | 1,512 | 156 | 7,059 | 27,033 | |
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| | | | Grand Total | | | 255,488 | - | - | | | 3,195 | 258,683 | 58,592 | 3,228 | - | 3,751 | 1,740 | 23,291 | 2,028 | 92,630 | 351,313 |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified

*** DC PLAN

FUNCTIONAL

AREA: **Fiscal and Administrative Services**

AGENCY: **Department of Revenue and Taxation**

PROGRAM: **Motor Carrier Safety Assistance Program**

FUND: **Federal Fund**

RATIO: **100%**

Government of Guam
Current Staffing Pattern

Fiscal Year 2007

October 31, 2006

[BBMR SP-1]

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Prg. (%) | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (K) (F+G+H+J) Subtotal | Benefits | | | | | | | | (S) Total Benefits (L thru R) | (T) TOTAL (K+S) |
|-----|------------------------|--------------------------------------|----------------------------|--------------------|-----------------|---------------|-----------------|-----------------|---------------|------------|---------------------------|-----------------------|--------------------------------|--------------------------|--------------------|---------------|---------------------|--------------------|--------|----------------------------------|--------------------|
| | | | | | | | | | Date | (E*Amount) | | Retirement (K*22.65%) | Retire (DDI) (\$15.52*26PPE*E) | Social Security (6.2%*K) | Medicare (1.45%*K) | Life 174.00*E | Medical (Premium*E) | Dental (Premium*E) | | | |
| 1 | 7490 | MCSAP Program Coordinator | Guerrero, Vincent G.C. | K7 | 100% | 33,286 | 0 | 0 | | | 33,286 | 7,539 | 0 | 0 | 483 | 174 | 0 | 0 | 8,196 | 41,482 | |
| 2 | 9001 | Motor Carrier Safety Inspector II ** | Perez Jr., Vicente L.G. | J6 | 100% | 29,825 | 0 | 0 | | | 29,825 | 6,755 | 0 | 0 | 432 | 174 | 3,751 | 312 | 11,425 | 41,250 | |
| 3 | 9178 | Motor Carrier Safety Inspector II ** | San Agustin, Joseph P. *** | J1 | 100% | 22,942 | 0 | 0 | | | 22,942 | 5,196 | 404 | 0 | 333 | 174 | 0 | 0 | 6,107 | 29,049 | |
| 4 | 0800 | Motor Carrier Safety Inspector I ** | McDaniel, John D. *** | I1 | 100% | 21,389 | 0 | 0 | | | 21,389 | 4,845 | 404 | 0 | 310 | 174 | 0 | 0 | 5,732 | 27,121 | |
| 5 | 0810 | Motor Carrier Safety Inspector I ** | Lizama, Ronnie A. *** | I1 | 100% | 21,389 | 0 | 0 | | | 21,389 | 4,845 | 404 | 0 | 310 | 174 | 0 | 0 | 5,732 | 27,121 | |
| 6 | 0811 | Motor Carrier Safety Inspector I ** | Church, Kris P. *** | I1 | 100% | 21,389 | 0 | 0 | | | 21,389 | 4,845 | 404 | 0 | 310 | 174 | 3,751 | 312 | 9,795 | 31,184 | |
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| 12 | 9008 | Motor Carrier Safety Asst. | Vacant | I1 | 100% | 21,389 | 0 | 0 | | | 21,389 | 4,845 | 404 | 0 | 310 | 174 | 1,512 | 156 | 7,400 | 28,789 | |
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| | | | GRAND TOTAL | | | 171,609 | - | - | | | 171,609 | 38,869 | 2,018 | - | 2,488 | 1,218 | 9,014 | 780 | 54,387 | 225,996 | |

*Night Differential/Hazardous/Worker's Compensation/etc.

** Unclassified *** DC PLAN